



THE FLORIDA SENATE
POLICY AND STEERING COMMITTEE ON
WAYS AND MEANS

Location
201 The Capitol

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MEMORANDUM

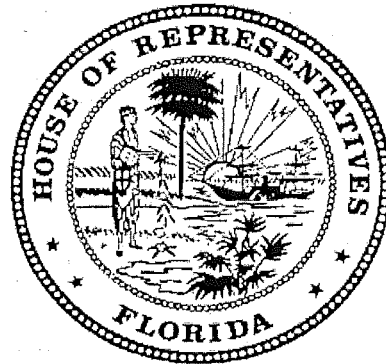
To: Philip Twogood, Secretary
From: Senator JD Alexander
Policy and Steering Committee on Ways and Means
Subject: Public School Funding: The Florida Education Finance Program
Date: January 11, 2009

For the 2008-2009 fiscal year, we intend to adopt by reference in CS for CS for Senate Bill 6-A, the document titled "Public School Funding: The Florida Education Finance Program," dated January 11, 2009.

The purpose of that document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in CS for CS for Senate Bill 6-A. Copies of this document will also be distributed or made available to the members, public and press along with Senate Bill 2-A, Senate Bill 4-A, and Senate Bill 6-A.



**Public School Funding
The Florida Education Finance Program
FY 2008-2009**

**Final Conference Report on SB 2-A
Revised 3rd Calculation
January 11, 2009**

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Table of Contents

	Pg.#
Legislative Decisions - FEFP and Categorical Programs	1
Total Funds Summary and Comparisons with 2008-09 3rd Calculation	4
Total Funds Summary and Comparisons with 2007-08	6
School District Funding Summary	9
Unweighted FTE	12
Program Cost Factors (Weights)	14
Weighted FTE	15
District Cost Differential Calculation	18
Base FEFP Calculation	19
Discretionary Lottery/School Recognition Allocation	20
Declining Enrollment Allocation	21
Sparsity Supplement	22
Equalization of .250 Discretionary Millage	25
Compression of .498 Discretionary Millage	26
Safe Schools Allocation	27
Supplemental Academic Instruction Allocation	28
Reading Allocation	29
ESE Guaranteed Allocation	30
Merit Award Program Allocation	31
DJJ Supplemental Allocation	32
Required Local Effort	35
Categorical Program Funding Summary	37
Instructional Materials Allocation	38
Student Transportation Allocation	39
Teachers Lead Program Allocation	40
Class Size Reduction Allocation	41
Equal Percentage Adjustment	45
Prior Year Adjustments	46

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 Prior Year = 2007-08 Final Calculation

STATE REVENUE

	2007-08	2008-09
General Revenue	\$9,224,369,366	\$8,021,072,534
Educational Enhancement Trust Fund (Lottery)	\$402,312,131	\$388,164,624
Principal State School Trust Fund	\$125,833,102	\$154,146,288
Total	\$9,752,514,599	\$8,563,383,446

BASE STUDENT ALLOCATION (BSA)

	2007-08	2008-09
Base Student Allocation (BSA)	\$4,079.74	\$3,886.14

UNWEIGHTED FTE

	2007-08	2008-09
December 18, 2008 reported FTE annualized.	2,631,277.10	2,613,734.65

PROGRAM COST FACTORS/WEIGHTED FTE

	2007-08	2008-09
Legislative Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, the Virtual School, and Industry Certified Programs.	2,857,043.44	2,810,747.43

DISTRICT COST DIFFERENTIAL(DCD)

	2007-08	2008-09
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory

LOCAL EFFORT-AD VALOREM REVENUE

	2007-08	2008-09
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	4.843	5.136
Required Local Effort Funds	\$7,902,582,747	\$8,258,689,680
Maximum Discretionary Millage Rate	0.510	0.498
.498 Discretionary Local Effort Funds	\$883,104,876	\$859,448,772
Maximum Additional Discretionary Millage	0.250	0.250
.250 Discretionary Local Effort Funds capped at \$100 per FTE	\$256,445,163	\$255,761,173
Total	\$9,042,132,786	\$9,373,899,625

LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2007-08	2008-09
Total Appropriation	\$4,511,838	\$6,497,574
Provides state funds in lieu of local discretionary .498 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3).		

.25 MILL DISCRETIONARY EQUALIZATION

	2007-08	2008-09
Funds per Student	\$100	\$100
Mills Equalized	0.250	0.250
Discretionary Equalization State Supplement	\$7,540,926	\$7,040,925
Provides state funding to districts to achieve \$100 per FTE following the .25 mill discretionary levy.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Prior Year = 2007-08 Final Calculation

.498 MILL COMPRESSION

	2007-08	2008-09
Funds per Student Minimum	\$337.39	\$331.36
Districts below the average per FTE from the .498 mill levy provided state funds to achieve the average funds per FTE. In 2007-08, the millage levy was .510.	\$135,129,544	\$123,951,990

DECLINING ENROLLMENT

	2007-08	2008-09
47.62% hold harmless on FTE decrease from last year to this year.	\$43,478,709	\$56,138,550

SPARSITY SUPPLEMENT

	2007-08	2008-09
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$39,191,698	\$38,345,157
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2007-08	2008-09
Allocation Minimum per District	\$73,485	\$69,993
Total Minimum Allocation	\$5,290,920	\$5,109,489
Allocation prorated on Unweighted K-12 Students (one-third)	\$23,199,022	\$22,073,318
Allocation prorated on Crime Index (two-thirds)	\$47,101,046	\$44,815,523
Total Safe Schools Allocation	\$75,590,988	\$71,998,330

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2007-08	2008-09
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S.	\$721,521,711	\$687,015,407

READING ALLOCATION

	2007-08	2008-09
Allocation Minimum per District	\$97,979	\$93,323
Total Minimum Allocation	\$7,250,446	\$6,999,225
Allocation prorated on Base FEFP	\$107,296,365	\$102,103,451
Total Reading Allocation	\$114,546,811	\$109,102,676

ESE GUARANTEED ALLOCATION

	2007-08	2008-09
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low or moderate disabilities.	\$1,110,759,945	\$1,056,618,468

DJJ SUPPLEMENTAL ALLOCATION

	2007-08	2008-09
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(1), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$905.59 which is the average of Class Size Reduction factors.	\$11,108,114	\$10,498,978

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAMS

BUDGET YEAR = 2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Prior Year = 2007-08 Final Calculation

MERIT AWARD PROGRAM ALLOCATION

	2007-08	2008-09
Allocated on FEFP Base Funds; allocation for payment for 2007-08 teacher and administrator performance. No Budget Reduction.	\$0	\$32,072,461

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2007-08	2008-09
Discretionary Lottery Allocation	128,740,500	\$65,474,309
School Recognition Allocation - 2008-09 \$85 per FTE; No Budget Reduction	129,385,669	\$147,235,894
Total Discretionary Lottery/School Recognition Allocation	\$258,126,169	\$212,710,203
Discretionary Lottery prorated on Base FEFP funds.		

STUDENT TRANSPORTATION

	2007-08	2008-09
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$483,592,820	\$460,903,559
Per Student Amount	\$941	\$896

INSTRUCTIONAL MATERIALS

	2007-08	2008-09
Instructional Materials	\$261,937,353	\$249,647,749
Dual Enrollment Allocation	\$4,511,816	\$4,297,380
Instructional Materials Appropriation	\$266,449,169	\$253,945,129
Per FTE Cost for Growth	\$366.31	\$348.90
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$4,017,149	\$3,826,224
Library Media Materials	\$14,696,887	\$13,998,379

TEACHERS LEAD PROGRAM

	2007-08	2008-09
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers.	\$48,021,406	\$36,756,829

CLASS SIZE REDUCTION ALLOCATION

	2007-08	2008-09
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$1,135.40, \$903.38, and \$905.57 for Pk to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD.	\$2,640,719,730	\$2,729,491,033

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
Public Schools Funding Summary, Compared with the 3rd Calculation
Total All Districts

	2008-09 3rd Calculation	2008-09 Revised 3rd Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,613,734.65	2,613,734.65	0.00	0.00%
Weighted FTE	2,810,747.43	2,810,747.43	0.00	0.00%
School Taxable Value (Tax Roll)	1,816,626,360,121	1,816,626,360,121	0	0.00%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
<u>Total Millage</u>	<u>5.884</u>	<u>5.884</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	3,971.74	3,886.14	(85.60)	-2.16%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,163,460,260	10,922,862,381	(240,597,879)	-2.16%
Declining Enrollment Allocation	57,376,524	56,138,550	(1,237,974)	-2.16%
Sparsity Supplement	39,191,698	38,345,157	(846,541)	-2.16%
Lab School Discretionary Contribution	6,497,574	6,497,574	0	0.00%
.25 Mill Discretionary Equalization	7,040,925	7,040,925	0	0.00%
.498 Mill Compression	123,951,990	123,951,990	0	0.00%
Safe Schools	73,587,827	71,998,330	(1,589,497)	-2.16%
Supplemental Academic Instruction	702,182,550	687,015,407	(15,167,143)	-2.16%
Reading Allocation	111,511,321	109,102,676	(2,408,645)	-2.16%
ESE Guaranteed Allocation	1,079,945,286	1,056,618,468	(23,326,818)	-2.16%
Merit Award Program Allocation	32,072,461	32,072,461	0	0.00%
DJJ Supplemental Allocation	10,730,730	10,498,978	(231,752)	-2.16%
<u>Total FEFP</u>	<u>13,407,549,146</u>	<u>13,122,142,897</u>	<u>(285,406,249)</u>	<u>-2.13%</u>
Less: Required Local Effort	8,258,689,680	8,258,689,680	0	0.00%
Net State FEFP Funds	5,148,859,466	4,863,453,217	(285,406,249)	-5.54%
Discretionary Lottery/School Recognition	217,406,176	212,710,203	(4,695,973)	-2.16%
<u>State Categorical Programs</u>				
Transportation	471,078,862	460,903,559	(10,175,303)	-2.16%
Instructional Materials	259,551,440	253,945,129	(5,606,311)	-2.16%
Teachers Lead Program Allocation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,789,748,660	2,729,491,033	(60,257,627)	-2.16%
<u>Total Categorical Funding</u>	<u>3,557,135,791</u>	<u>3,481,096,550</u>	<u>(76,039,241)</u>	<u>-2.14%</u>
Total State Funding	8,923,401,433	8,557,259,970	(366,141,463)	-4.10%
<u>Local Funding</u>				
Total Required Local Effort	8,258,689,680	8,258,689,680	0	0.00%
Discretionary Local Effort	859,448,772	859,448,772	0	0.00%
Additional Discretionary Local Effort	255,761,173	255,761,173	0	0.00%
<u>Total Local Funding</u>	<u>9,373,899,625</u>	<u>9,373,899,625</u>	<u>0</u>	<u>0.00%</u>
<u>Total Funding</u>	<u>18,297,301,058</u>	<u>17,931,159,595</u>	<u>(366,141,463)</u>	<u>-2.00%</u>
Total Funds per UFTE	7,000.44	6,860.36	(140.08)	-2.00%

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 School District Funds and Funds per Student Compared to the 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	3rd Calc	Revised 3rd	Difference	Percentage Difference	3rd Calc	Revised 3rd	Difference	Percentage Difference
	2008-09	2008-09			2008-09	2008-09		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	183,849,263	180,170,314	(3,678,949)	-2.00%	7,086.43	6,944.63	(141.80)	-2.00%
2 Baker	34,013,712	33,333,074	(680,638)	-2.00%	6,860.88	6,723.59	(137.29)	-2.00%
3 Bay	170,782,830	167,365,349	(3,417,481)	-2.00%	6,794.43	6,658.47	(135.96)	-2.00%
4 Bradford	23,837,824	23,360,813	(477,011)	-2.00%	7,348.87	7,201.81	(147.06)	-2.00%
5 Brevard	502,809,328	492,747,771	(10,061,557)	-2.00%	6,975.90	6,836.31	(139.59)	-2.00%
6 Broward	1,782,389,281	1,746,722,457	(35,666,824)	-2.00%	6,994.34	6,854.38	(139.96)	-2.00%
7 Calhoun	15,583,931	15,272,086	(311,845)	-2.00%	7,126.10	6,983.50	(142.60)	-2.00%
8 Charlotte	119,660,103	117,265,623	(2,394,480)	-2.00%	7,043.13	6,902.19	(140.94)	-2.00%
9 Citrus	109,123,765	106,940,124	(2,183,641)	-2.00%	6,928.13	6,789.49	(138.64)	-2.00%
10 Clay	246,968,989	242,026,971	(4,942,018)	-2.00%	6,910.75	6,772.46	(138.29)	-2.00%
11 Collier	328,449,402	321,876,906	(6,572,496)	-2.00%	7,850.82	7,693.72	(157.10)	-2.00%
12 Columbia	68,950,336	67,570,593	(1,379,743)	-2.00%	6,900.50	6,762.42	(138.08)	-2.00%
13 Dade	2,383,897,222	2,336,193,814	(47,703,408)	-2.00%	6,982.16	6,842.45	(139.71)	-2.00%
14 De Soto	34,722,717	34,027,892	(694,825)	-2.00%	7,016.82	6,876.41	(140.41)	-2.00%
15 Dixie	14,653,155	14,359,935	(293,220)	-2.00%	7,101.74	6,959.63	(142.11)	-2.00%
16 Duval	873,104,672	855,633,253	(17,471,419)	-2.00%	7,044.81	6,903.83	(140.98)	-2.00%
17 Escambia	270,685,796	265,269,189	(5,416,607)	-2.00%	6,728.08	6,593.44	(134.64)	-2.00%
18 Flagler	87,334,594	85,586,969	(1,747,625)	-2.00%	6,876.77	6,739.16	(137.61)	-2.00%
19 Franklin	9,394,833	9,206,836	(187,997)	-2.00%	7,665.43	7,512.04	(153.39)	-2.00%
20 Gadsden	41,685,974	40,851,809	(834,165)	-2.00%	6,960.93	6,821.64	(139.29)	-2.00%
21 Gilchrist	20,007,921	19,607,549	(400,372)	-2.00%	7,529.08	7,378.42	(150.66)	-2.00%
22 Glades	9,992,935	9,792,970	(199,965)	-2.00%	7,271.13	7,125.63	(145.50)	-2.00%
23 Gulf	14,551,351	14,260,169	(291,182)	-2.00%	7,156.87	7,013.66	(143.21)	-2.00%
24 Hamilton	13,350,915	13,083,754	(267,161)	-2.00%	7,272.65	7,127.12	(145.53)	-2.00%
25 Hardee	34,677,292	33,983,376	(693,916)	-2.00%	6,727.00	6,592.39	(134.61)	-2.00%
26 Hendry	49,682,145	48,687,971	(994,174)	-2.00%	7,119.43	6,976.96	(142.47)	-2.00%
27 Hernando	152,185,720	149,140,380	(3,045,340)	-2.00%	6,755.21	6,620.03	(135.18)	-2.00%
28 Highlands	83,558,770	81,886,702	(1,672,068)	-2.00%	6,859.71	6,722.44	(137.27)	-2.00%
29 Hillsborough	1,337,312,529	1,310,551,994	(26,760,535)	-2.00%	7,056.71	6,915.50	(141.21)	-2.00%
30 Holmes	22,743,872	22,288,752	(455,120)	-2.00%	6,837.40	6,700.58	(136.82)	-2.00%
31 Indian River	120,651,105	118,238,794	(2,412,311)	-2.00%	6,974.30	6,834.74	(139.56)	-2.00%
32 Jackson	48,774,044	47,798,042	(976,002)	-2.00%	6,872.28	6,734.77	(137.51)	-2.00%
33 Jefferson	8,441,977	8,273,047	(168,930)	-2.00%	7,648.80	7,495.74	(153.06)	-2.00%
34 Lafayette	7,444,491	7,295,522	(148,969)	-2.00%	6,858.63	6,721.38	(137.25)	-2.00%
35 Lake	268,911,335	263,530,236	(5,381,099)	-2.00%	6,690.90	6,557.01	(133.89)	-2.00%
36 Lee	581,802,563	570,160,297	(11,642,266)	-2.00%	7,403.63	7,255.48	(148.15)	-2.00%
37 Leon	224,925,439	220,424,528	(4,500,911)	-2.00%	6,930.81	6,792.12	(138.69)	-2.00%
38 Levy	42,901,198	42,042,716	(858,482)	-2.00%	7,219.14	7,074.68	(144.46)	-2.00%
39 Liberty	10,560,379	10,349,059	(211,320)	-2.00%	7,425.33	7,276.74	(148.59)	-2.00%
40 Madison	18,845,793	18,468,676	(377,117)	-2.00%	6,872.76	6,735.23	(137.53)	-2.00%
41 Manatee	292,067,204	286,222,740	(5,844,464)	-2.00%	6,941.01	6,802.12	(138.89)	-2.00%
42 Marion	282,940,484	277,278,652	(5,661,832)	-2.00%	6,736.09	6,601.29	(134.80)	-2.00%
43 Martin	127,887,958	125,328,833	(2,559,125)	-2.00%	7,253.61	7,108.46	(145.15)	-2.00%
44 Monroe	65,124,796	63,821,604	(1,303,192)	-2.00%	8,223.35	8,058.79	(164.56)	-2.00%
45 Nassau	76,664,901	75,130,784	(1,534,117)	-2.00%	6,990.72	6,850.84	(139.88)	-2.00%
46 Okaloosa	198,132,763	194,167,991	(3,964,772)	-2.00%	6,819.51	6,683.05	(136.46)	-2.00%
47 Okeechobee	47,643,632	46,690,250	(953,382)	-2.00%	6,862.93	6,725.60	(137.33)	-2.00%
48 Orange	1,187,769,547	1,164,001,469	(23,768,078)	-2.00%	7,011.24	6,870.94	(140.30)	-2.00%
49 Osceola	349,266,914	342,277,845	(6,989,069)	-2.00%	6,812.08	6,675.76	(136.32)	-2.00%
50 Palm Beach	1,214,927,421	1,190,615,895	(24,311,526)	-2.00%	7,185.78	7,041.98	(143.80)	-2.00%
51 Pasco	463,355,866	454,083,799	(9,272,067)	-2.00%	7,028.95	6,888.30	(140.65)	-2.00%
52 Pinellas	741,120,955	726,290,620	(14,830,335)	-2.00%	7,049.71	6,908.64	(141.07)	-2.00%
53 Polk	632,446,616	619,790,928	(12,655,688)	-2.00%	6,781.99	6,646.28	(135.71)	-2.00%
54 Putnam	77,195,139	75,650,412	(1,544,727)	-2.00%	6,894.04	6,756.09	(137.95)	-2.00%
55 St. Johns	197,831,944	193,873,192	(3,958,752)	-2.00%	6,867.03	6,729.62	(137.41)	-2.00%
56 St. Lucie	267,293,790	261,945,059	(5,348,731)	-2.00%	6,983.05	6,843.32	(139.73)	-2.00%
57 Santa Rosa	164,421,762	161,131,571	(3,290,191)	-2.00%	6,626.03	6,493.44	(132.59)	-2.00%
58 Sarasota	305,809,616	299,690,157	(6,119,459)	-2.00%	7,427.76	7,279.13	(148.63)	-2.00%
59 Seminole	438,521,694	429,746,576	(8,775,118)	-2.00%	6,788.43	6,652.59	(135.84)	-2.00%
60 Sumter	50,559,278	49,547,552	(1,011,726)	-2.00%	6,861.17	6,723.87	(137.30)	-2.00%
61 Suwannee	37,468,246	36,718,481	(749,765)	-2.00%	6,457.92	6,328.69	(129.23)	-2.00%
62 Taylor	20,179,745	19,775,935	(403,810)	-2.00%	6,816.45	6,680.04	(136.41)	-2.00%
63 Union	15,553,958	15,242,713	(311,245)	-2.00%	6,988.44	6,848.60	(139.84)	-2.00%
64 Volusia	426,314,196	417,783,358	(8,530,838)	-2.00%	6,792.68	6,656.75	(135.93)	-2.00%
65 Wakulla	35,348,119	34,640,779	(707,340)	-2.00%	6,778.55	6,642.91	(135.64)	-2.00%
66 Walton	49,014,428	48,033,616	(980,812)	-2.00%	7,209.32	7,065.06	(144.26)	-2.00%
67 Washington	23,637,762	23,164,754	(473,008)	-2.00%	6,833.86	6,697.11	(136.75)	-2.00%
68 Washington Special	3,836,061	3,759,299	(76,762)	-2.00%	8,141.22	7,978.31	(162.91)	-2.00%
69 FAMU Lab School	3,305,080	3,238,943	(66,137)	-2.00%	7,199.83	7,055.75	(144.08)	-2.00%
70 FAU Lab - PB	4,359,026	4,271,799	(87,227)	-2.00%	7,015.30	6,874.92	(140.38)	-2.00%
71 FAU Lab - St. Lucie	9,174,264	8,990,681	(183,583)	-2.00%	6,600.85	6,468.77	(132.08)	-2.00%
72 FSU Lab - Broward	4,572,399	4,480,902	(91,497)	-2.00%	7,138.13	6,995.29	(142.84)	-2.00%
73 FSU Lab - Leon	10,684,450	10,470,647	(213,803)	-2.00%	6,693.51	6,559.57	(133.94)	-2.00%
74 UF Lab School	7,977,619	7,817,981	(159,638)	-2.00%	6,993.92	6,853.97	(139.95)	-2.00%
75 Virtual School	91,673,924	89,839,466	(1,834,458)	-2.00%	6,279.18	6,153.53	(125.65)	-2.00%
TOTAL	18,297,301,058	17,931,159,595	(366,141,463)	-2.00%	7,000.44	6,860.36	(140.08)	-2.00%

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
Public Schools Funding Summary, Comparison with 2007-08
Total All Districts

	2007-08 Final Calculation -1-	2008-09 Revised 3rd Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted FTE	2,631,277.10	2,613,734.65	(17,542.45)	-0.67%
Weighted FTE	2,857,043.44	2,810,747.43	(46,296.01)	-1.62%
School Taxable Value (Tax Roll)	1,822,713,880,796	1,816,626,360,121	(6,087,520,675)	-0.33%
Required Local Effort Millage	4.843	5.136	0.293	6.05%
Discretionary Millage	0.510	0.498	(0.012)	-2.35%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.884	0.281	5.02%
Base Student Allocation	4,079.74	3,886.14	(193.60)	-4.75%
FEFP Detail				
WFTE x BSA x DCD (Base FEFP)	11,655,114,041	10,922,862,381	(732,251,660)	-6.28%
Declining Enrollment Allocation	43,478,709	56,138,550	12,659,841	29.12%
Sparsity Supplement	39,191,698	38,345,157	(846,541)	-2.16%
Lab School Discretionary Contribution	4,511,838	6,497,574	1,985,736	44.01%
.25 Mill Discretionary Equalization	7,540,926	7,040,925	(500,001)	-6.63%
.51/.498 Mill Compression	135,129,544	123,951,990	(11,177,554)	-8.27%
Safe Schools	75,590,988	71,998,330	(3,592,658)	-4.75%
Supplemental Academic Instruction	721,521,711	687,015,407	(34,506,304)	-4.78%
Reading Allocation	114,546,811	109,102,676	(5,444,135)	-4.75%
ESE Guaranteed Allocation	1,110,759,945	1,056,618,468	(54,141,477)	-4.87%
Merit Award Program Allocation	0	32,072,461	32,072,461	
DJJ Supplemental Allocation	11,108,114	10,498,978	(609,136)	-5.48%
Total FEFP	13,918,494,325	13,122,142,897	(796,351,428)	-5.72%
Less: Required Local Effort	7,902,582,747	8,258,689,680	356,106,933	4.51%
Gross State FEFP Funds	6,015,911,578	4,863,453,217	(1,152,458,361)	-19.16%
Proration	(3,608,991)	0	3,608,991	-100.00%
Net State FEFP Funds	6,012,302,587	4,863,453,217	(1,148,849,370)	-19.11%
Discretionary Lottery/School Recognition	258,126,169	212,710,203	(45,415,966)	-17.59%
State Categorical Programs				
Transportation	483,592,820	460,903,559	(22,689,261)	-4.69%
Instructional Materials	266,449,169	253,945,129	(12,504,040)	-4.69%
Teachers Lead Program Allocation	48,021,406	36,756,829	(11,264,577)	-23.46%
Class Size Reduction Allocation	2,640,719,730	2,729,491,033	88,771,303	3.36%
Total Categorical Funding	3,438,783,125	3,481,096,550	42,313,425	1.23%
Total State Funding	9,709,211,881	8,557,259,970	(1,151,951,911)	-11.86%
Local Funding				
Total Required Local Effort	7,902,582,747	8,258,689,680	356,106,933	4.51%
Discretionary Local Effort	883,104,876	859,448,772	(23,656,104)	-2.68%
Additional Discretionary Local Effort	256,445,163	255,761,173	(683,990)	-0.27%
Total Local Funding	9,042,132,786	9,373,899,625	331,766,839	3.67%
Total Funding	18,751,344,667	17,931,159,595	(820,185,072)	-4.37%
Total Funds per UFTE	7,126.33	6,860.36	(265.97)	-3.73%

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	24,993.04	383.83	136.85	430.13	25,943.85
2 Baker	4,660.65	3.21	15.28	278.49	4,957.63
3 Bay	23,729.64	257.22	452.99	695.86	25,135.71
4 Bradford	3,070.32	5.83	30.70	136.89	3,243.74
5 Brevard	68,125.90	1,205.14	830.77	1,916.24	72,078.05
6 Broward	227,327.15	17,879.10	2,954.98	6,671.98	254,833.21
7 Calhoun	2,069.24	6.35	27.95	83.34	2,186.88
8 Charlotte	16,050.47	156.46	180.00	602.70	16,989.63
9 Citrus	14,751.05	102.66	184.65	712.47	15,750.83
10 Clay	34,162.15	355.23	303.03	916.51	35,736.92
11 Collier	35,668.86	5,044.93	362.60	759.93	41,836.32
12 Columbia	9,566.79	50.18	55.70	319.41	9,992.08
13 Dade	297,519.26	31,223.65	3,156.07	9,527.74	341,426.72
14 De Soto	4,335.96	427.88	10.45	174.21	4,948.50
15 Dixie	1,971.17	0.00	21.43	70.72	2,063.32
16 Duval	117,521.62	2,709.60	1,296.20	2,408.53	123,935.95
17 Escambia	38,399.66	237.72	419.44	1,175.45	40,232.27
18 Flagler	11,991.58	230.84	86.95	390.58	12,699.95
19 Franklin	1,156.22	5.77	10.80	52.82	1,225.61
20 Gadsden	5,480.71	296.96	66.73	144.16	5,988.56
21 Gilchrist	2,479.29	29.84	47.34	100.95	2,657.42
22 Glades	1,292.58	37.91	0.96	42.88	1,374.33
23 Gulf	1,932.53	5.86	33.48	61.33	2,033.20
24 Hamilton	1,697.31	41.55	30.89	66.02	1,835.77
25 Hardee	4,743.68	276.43	19.02	115.81	5,154.94
26 Hendry	6,373.59	293.99	21.81	289.00	6,978.39
27 Hernando	20,977.68	523.14	152.87	874.97	22,528.66
28 Highlands	11,128.42	534.50	159.43	358.74	12,181.09
29 Hillsborough	165,806.12	15,819.18	1,538.60	6,345.51	189,509.41
30 Holmes	3,185.65	0.35	10.32	130.07	3,326.39
31 Indian River	15,798.49	753.28	142.82	604.80	17,299.39
32 Jackson	6,595.21	48.60	133.77	319.63	7,097.21
33 Jefferson	1,037.88	17.99	3.55	44.28	1,103.70
34 Lafayette	1,003.77	41.08	1.98	38.59	1,085.42
35 Lake	36,933.00	1,453.51	247.25	1,556.83	40,190.59
36 Lee	71,190.15	4,573.32	839.61	1,980.31	78,583.39
37 Leon	31,119.42	222.70	396.33	714.51	32,452.96
38 Levy	5,695.46	69.31	21.96	155.97	5,942.70
39 Liberty	1,307.21	0.88	44.75	69.37	1,422.21
40 Madison	2,635.67	2.97	1.05	102.41	2,742.10
41 Manatee	37,822.01	2,692.90	426.70	1,136.86	42,078.47
42 Marion	38,855.88	1,205.69	302.77	1,639.34	42,003.68
43 Martin	15,536.01	1,160.52	250.67	683.74	17,630.94
44 Monroe	7,253.98	389.80	59.82	215.90	7,919.50
45 Nassau	10,487.99	54.71	57.41	366.55	10,966.66
46 Okaloosa	27,460.76	432.90	261.87	898.28	29,053.81
47 Okeechobee	6,317.09	357.21	37.08	230.79	6,942.17
48 Orange	138,408.81	25,200.90	2,882.71	2,917.02	169,409.44
49 Osceola	42,848.97	6,667.68	756.19	998.87	51,271.71
50 Palm Beach	148,462.31	14,039.53	1,417.63	5,154.47	169,073.94
51 Pasco	61,573.71	1,827.11	858.09	1,662.13	65,921.04
52 Pinellas	97,666.53	3,033.14	1,240.34	3,187.89	105,127.90
53 Polk	82,983.15	6,588.98	493.11	3,188.54	93,253.78
54 Putnam	10,303.68	457.27	68.20	368.22	11,197.37
55 St. Johns	27,825.08	51.38	276.13	656.35	28,808.94
56 St. Lucie	34,489.55	2,358.33	213.82	1,215.79	38,277.49
57 Santa Rosa	23,873.88	97.01	199.10	644.54	24,814.53
58 Sarasota	37,558.39	1,792.78	527.41	1,292.59	41,171.17
59 Seminole	60,475.08	1,918.33	399.57	1,805.39	64,598.37
60 Sumter	6,853.20	153.90	42.70	319.10	7,368.90
61 Suwannee	5,446.06	128.90	7.32	219.63	5,801.91
62 Taylor	2,891.91	0.68	30.66	37.20	2,960.45
63 Union	2,126.81	0.00	14.08	84.78	2,225.67
64 Volusia	57,886.18	2,326.69	711.68	1,836.31	62,760.86
65 Wakulla	4,997.10	5.66	36.94	175.00	5,214.70
66 Walton	6,486.59	118.84	10.13	183.20	6,798.76
67 Washington	3,319.95	31.89	21.66	85.42	3,458.92
68 Washington Special	412.22	0.00	0.00	58.97	471.19
69 FAMU Lab School	459.05	0.00	0.00	0.00	459.05
70 FAU Lab - PB	619.80	1.56	0.00	0.00	621.36
71 FAU Lab - St. Lucie	1,373.79	0.00	16.07	0.00	1,389.86
72 FSU Lab - Broward	614.21	15.21	11.14	0.00	640.56
73 FSU Lab - Leon	1,536.12	3.82	0.00	56.30	1,596.24
74 UF Lab School	1,140.65	0.00	0.00	0.00	1,140.65
75 Virtual School	14,599.66	0.00	0.00	0.00	14,599.66
Total	2,356,450.71	158,442.27	26,082.36	72,759.31	2,613,734.65

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	7,853.46	9,718.90	7,420.68	383.83	117.49	19.36	430.13	25,943.85
2 Baker	1,783.96	1,798.61	1,078.08	3.21	9.63	5.65	278.49	4,957.63
3 Bay	7,897.22	9,387.61	6,444.81	257.22	350.99	102.00	695.86	25,135.71
4 Bradford	1,045.28	1,233.09	791.95	5.83	29.62	1.08	136.89	3,243.74
5 Brevard	21,356.84	26,827.94	19,941.12	1,205.14	679.75	151.02	1,916.24	72,078.05
6 Broward	67,679.89	93,096.48	66,550.78	17,879.10	1,827.94	1,127.04	6,671.98	254,833.21
7 Calhoun	759.07	813.03	497.14	6.35	24.48	3.47	83.34	2,186.88
8 Charlotte	4,511.86	6,287.47	5,251.14	156.46	163.14	16.86	602.70	16,989.63
9 Citrus	4,525.63	5,997.43	4,227.99	102.66	158.60	26.05	712.47	15,750.83
10 Clay	10,601.76	13,515.48	10,044.91	355.23	201.03	102.00	916.51	35,736.92
11 Collier	10,647.11	14,350.62	10,671.13	5,044.93	217.15	145.45	759.93	41,836.32
12 Columbia	3,494.84	3,743.02	2,328.93	50.18	38.13	17.57	319.41	9,992.08
13 Dade	86,983.15	125,312.32	85,223.79	31,223.65	2,810.90	345.17	9,527.74	341,426.72
14 De Soto	1,363.93	1,647.08	1,324.95	427.88	5.50	4.95	174.21	4,948.50
15 Dixie	766.05	740.04	465.08	0.00	18.11	3.32	70.72	2,063.32
16 Duval	41,566.92	45,770.50	30,184.20	2,709.60	931.45	364.75	2,408.53	123,935.95
17 Escambia	12,949.68	15,164.90	10,285.08	237.72	271.28	148.16	1,175.45	40,232.27
18 Flagler	3,775.32	4,940.32	3,275.94	230.84	61.34	25.61	390.58	12,699.95
19 Franklin	437.86	477.72	240.64	5.77	9.72	1.08	52.82	1,225.61
20 Gadsden	2,057.40	2,145.78	1,277.53	296.96	54.88	11.85	144.16	5,988.56
21 Gilchrist	833.05	988.36	657.88	29.84	39.41	7.93	100.95	2,657.42
22 Glades	520.27	560.08	212.23	37.91	0.96	0.00	42.88	1,374.33
23 Gulf	552.93	775.70	603.90	5.86	23.28	10.20	61.33	2,033.20
24 Hamilton	619.10	654.76	423.45	41.55	16.87	14.02	66.02	1,835.77
25 Hardee	1,683.37	1,909.72	1,150.59	276.43	16.39	2.63	115.81	5,154.94
26 Hendry	2,112.29	2,558.56	1,702.74	293.99	16.34	5.47	289.00	6,978.39
27 Hernando	6,740.94	8,503.18	5,733.56	523.14	111.49	41.38	874.97	22,528.66
28 Highlands	3,573.08	4,576.47	2,978.87	534.50	126.09	33.34	358.74	12,181.09
29 Hillsborough	52,383.92	69,048.43	44,373.77	15,819.18	1,174.65	363.95	6,345.51	189,509.41
30 Holmes	1,083.37	1,265.33	836.95	0.35	10.32	0.00	130.07	3,326.39
31 Indian River	4,759.88	6,480.94	4,557.67	753.28	105.12	37.70	604.80	17,299.39
32 Jackson	2,387.97	2,610.46	1,596.78	48.60	129.62	4.15	319.63	7,097.21
33 Jefferson	436.68	393.14	208.06	17.99	3.21	0.34	44.28	1,103.70
34 Lafayette	375.05	400.30	228.42	41.08	1.98	0.00	38.59	1,085.42
35 Lake	12,109.39	15,017.80	9,805.81	1,453.51	214.29	32.96	1,556.83	40,190.59
36 Lee	23,832.57	28,202.47	19,155.11	4,573.32	685.94	153.67	1,980.31	78,583.39
37 Leon	10,869.50	11,949.62	8,300.30	222.70	320.31	76.02	714.51	32,452.96
38 Levy	1,893.25	2,336.72	1,465.49	69.31	17.80	4.16	155.97	5,942.70
39 Liberty	459.59	493.70	353.92	0.88	39.87	4.88	69.37	1,422.21
40 Madison	912.95	988.66	734.06	2.97	1.05	0.00	102.41	2,742.10
41 Manatee	12,263.99	15,266.19	10,291.83	2,692.90	378.47	48.23	1,136.86	42,078.47
42 Marion	12,288.91	15,839.50	10,727.47	1,205.69	283.17	19.60	1,639.34	42,003.68
43 Martin	4,377.54	6,254.00	4,904.47	1,160.52	141.75	108.92	683.74	17,630.94
44 Monroe	2,243.53	2,801.77	2,208.68	389.80	51.18	8.64	215.90	7,919.50
45 Nassau	3,287.02	4,285.86	2,915.11	54.71	42.42	14.99	366.55	10,966.66
46 Okaloosa	8,623.46	10,744.19	8,093.11	432.90	152.44	109.43	898.28	29,053.81
47 Okeechobee	1,950.90	2,556.93	1,809.26	357.21	35.25	1.83	230.79	6,942.17
48 Orange	40,529.71	55,300.83	42,578.27	25,200.90	2,282.17	600.54	2,917.02	169,409.44
49 Osceola	12,267.31	17,711.73	12,869.93	6,667.68	652.22	103.97	998.87	51,271.71
50 Palm Beach	43,554.25	61,176.95	43,731.11	14,039.53	1,095.23	322.40	5,154.47	169,073.94
51 Pasco	19,438.17	25,119.62	17,015.92	1,827.11	606.83	251.26	1,662.13	65,921.04
52 Pinellas	29,619.52	38,450.48	29,596.53	3,033.14	927.06	313.28	3,187.89	105,127.90
53 Polk	27,541.74	33,430.24	22,011.17	6,588.98	286.65	206.46	3,188.54	93,253.78
54 Putnam	3,612.37	4,225.92	2,465.39	457.27	56.87	11.33	368.22	11,197.37
55 St. Johns	8,467.52	11,198.15	8,159.41	51.38	205.85	70.28	656.35	28,808.94
56 St. Lucie	10,873.72	14,000.86	9,614.97	2,358.33	182.64	31.18	1,215.79	38,277.49
57 Santa Rosa	7,325.72	9,546.42	7,001.74	97.01	152.01	47.09	644.54	24,814.53
58 Sarasota	11,382.65	15,399.40	10,776.34	1,792.78	434.99	92.42	1,292.59	41,171.17
59 Seminole	17,763.09	24,435.32	18,276.67	1,918.33	351.89	47.68	1,805.39	64,598.37
60 Sumter	2,293.22	2,860.60	1,699.38	153.90	36.72	5.98	319.10	7,368.90
61 Suwannee	1,889.30	2,206.04	1,350.72	128.90	6.53	0.79	219.63	5,801.91
62 Taylor	1,075.61	1,132.49	683.81	0.68	25.61	5.05	37.20	2,960.45
63 Union	751.96	848.07	526.78	0.00	13.27	0.81	84.78	2,225.67
64 Volusia	17,516.76	23,568.48	16,800.94	2,326.69	575.82	135.86	1,836.31	62,760.86
65 Wakulla	1,946.83	1,887.65	1,162.62	5.66	22.31	14.63	175.00	5,214.70
66 Walton	2,180.06	2,583.00	1,723.53	118.84	7.97	2.16	183.20	6,798.76
67 Washington	1,112.52	1,304.86	902.57	31.89	15.80	5.86	85.42	3,458.92
68 Washington Special	0.00	87.53	324.69	0.00	0.00	0.00	58.97	471.19
69 FAMU Lab School	132.86	178.68	147.51	0.00	0.00	0.00	0.00	459.05
70 FAU Lab - PB	220.81	327.98	71.01	1.56	0.00	0.00	0.00	621.36
71 FAU Lab - St. Lucie	570.54	803.25	0.00	0.00	16.07	0.00	0.00	1,389.86
72 FSU Lab - Broward	408.64	205.57	0.00	15.21	11.14	0.00	0.00	640.56
73 FSU Lab - Leon	318.15	680.46	537.51	3.82	0.00	0.00	56.30	1,596.24
74 UF Lab School	215.69	458.18	466.78	0.00	0.00	0.00	0.00	1,140.65
75 Virtual School	0.00	1,906.30	12,693.36	0.00	0.00	0.00	0.00	14,599.66
Total	728,240.45	951,466.24	676,744.02	158,442.27	20,086.45	5,995.91	72,759.31	2,613,734.65

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.066
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.052
2 English for Speakers of Other Languages (ESOL)	1.119
3 Special Programs for Exceptional Students	
A. Support Level IV	3.570
B. Support Level V	4.970
4 Special Programs for Career Education (9-12)	1.077

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2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	25,897.25	429.51	515.66	463.25	27,305.67
2 Baker	4,834.45	3.58	46.36	296.99	5,181.38
3 Bay	24,585.99	287.83	1,759.97	749.44	27,383.23
4 Bradford	3,180.49	6.23	111.09	146.60	3,444.41
5 Brevard	70,572.39	1,348.55	3,177.28	2,063.79	77,162.01
6 Broward	235,254.66	20,006.71	12,127.14	7,185.72	274,574.23
7 Calhoun	2,145.19	7.11	104.64	89.76	2,346.70
8 Charlotte	16,621.31	175.08	666.20	649.11	18,111.70
9 Citrus	15,269.60	114.88	695.67	767.33	16,847.48
10 Clay	35,384.21	397.50	1,224.62	987.08	37,993.41
11 Collier	36,926.47	5,635.23	1,475.63	818.44	44,855.77
12 Columbia	9,918.55	56.15	223.44	344.00	10,542.14
13 Dade	307,691.79	34,375.10	7,027.88	10,261.38	359,356.15
14 De Soto	4,494.88	478.80	44.24	187.62	5,205.54
15 Dixie	2,045.91	0.00	81.15	76.17	2,203.23
16 Duval	121,834.62	3,032.04	5,138.09	2,593.99	132,598.74
17 Escambia	39,789.16	266.01	1,704.83	1,265.96	43,025.96
18 Flagler	12,411.10	258.31	346.26	420.65	13,436.32
19 Franklin	1,197.63	6.46	40.07	56.89	1,301.05
20 Gadsden	5,682.93	331.88	253.67	155.02	6,423.50
21 Gilchrist	2,568.48	33.39	180.10	108.72	2,890.69
22 Glades	1,337.96	42.42	3.43	46.18	1,429.99
23 Gulf	2,000.42	6.51	132.79	66.02	2,205.74
24 Hamilton	1,760.19	46.49	129.91	71.10	2,007.69
25 Hardee	4,914.61	309.33	71.58	124.73	5,420.25
26 Hendry	6,601.54	328.97	85.52	310.46	7,326.49
27 Hernando	21,720.73	585.17	581.81	940.92	23,828.63
28 Highlands	11,519.14	598.11	615.84	386.36	13,119.45
29 Hillsborough	171,570.90	17,701.66	6,002.33	6,834.11	202,109.00
30 Holmes	3,300.67	0.37	22.93	139.98	3,463.95
31 Indian River	16,349.64	842.92	562.65	651.37	18,406.58
32 Jackson	6,835.85	54.38	483.37	344.24	7,717.84
33 Jefferson	1,077.52	20.13	12.93	47.34	1,157.92
34 Lafayette	1,040.40	45.96	7.07	41.56	1,134.99
35 Lake	38,242.12	1,626.48	928.83	1,676.71	42,474.14
36 Lee	73,759.17	5,117.55	3,212.55	2,132.79	84,222.06
37 Leon	32,268.43	249.20	1,521.33	769.53	34,808.49
38 Levy	5,896.62	77.56	84.23	167.98	6,226.39
39 Liberty	1,355.94	0.88	158.89	74.71	1,590.42
40 Madison	2,734.09	3.32	3.75	110.30	2,851.46
41 Manatee	39,166.61	3,013.36	1,590.84	1,224.40	44,995.21
42 Marion	40,224.78	1,349.17	1,040.94	1,763.27	44,378.16
43 Martin	16,079.96	1,298.62	1,037.85	732.88	19,149.31
44 Monroe	7,516.90	436.19	225.65	232.52	8,411.26
45 Nassau	10,856.52	61.22	225.94	394.77	11,538.45
46 Okaloosa	28,450.75	484.42	1,088.08	967.45	30,990.70
47 Okeechobee	6,539.93	399.72	134.94	248.56	7,323.15
48 Orange	143,297.84	28,180.58	11,123.24	3,139.54	185,741.20
49 Osceola	44,327.85	7,461.13	2,845.16	1,075.78	55,709.92
50 Palm Beach	153,610.91	15,710.23	5,512.30	5,551.36	180,384.80
51 Pasco	63,741.46	2,044.54	3,415.14	1,790.11	70,991.25
52 Pinellas	101,160.44	3,394.08	4,866.60	3,433.36	112,854.48
53 Polk	85,945.48	7,373.07	2,049.45	3,434.06	98,802.06
54 Putnam	10,670.30	510.17	259.34	396.56	11,836.37
55 St. Johns	28,808.23	57.49	1,084.17	706.89	30,656.78
56 St. Lucie	35,707.20	2,638.97	806.98	1,309.41	40,462.56
57 Santa Rosa	24,721.47	108.55	776.72	694.17	26,300.91
58 Sarasota	38,870.01	2,006.12	2,012.24	1,392.12	44,280.49
59 Seminole	62,597.83	2,146.61	1,493.22	1,944.41	68,182.07
60 Sumter	7,092.92	172.21	160.31	343.41	7,768.85
61 Suwannee	5,640.99	143.31	24.50	236.54	6,045.34
62 Taylor	2,998.46	0.76	116.53	40.06	3,155.81
63 Union	2,203.83	0.00	51.40	91.31	2,346.54
64 Volusia	59,915.94	2,603.57	2,730.90	1,977.71	67,228.12
65 Wakulla	5,186.05	6.33	152.36	188.48	5,533.22
66 Walton	6,720.09	132.98	39.19	197.31	7,089.57
67 Washington	3,440.31	35.14	85.53	92.00	3,652.98
68 Washington Special	429.10	0.00	0.00	63.51	492.61
69 FAMU Lab School	475.49	0.00	0.00	0.00	475.49
70 FAU Lab - PB	638.06	1.56	0.00	0.00	639.62
71 FAU Lab - St. Lucie	1,411.45	0.00	46.91	0.00	1,458.36
72 FSU Lab - Broward	641.18	16.40	18.80	0.00	676.38
73 FSU Lab - Leon	1,585.07	4.27	0.00	60.64	1,649.98
74 UF Lab School	1,179.16	0.00	0.00	0.00	1,179.16
75 Virtual School	15,259.71	0.00	0.00	0.00	15,259.71
Total	2,439,705.28	176,698.53	96,580.96	78,346.89	2,791,331.66

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/ Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,371.79	9,718.90	7,806.56	429.51	419.44	96.22	463.25	27,305.67
2 Baker	1,901.70	1,798.61	1,134.14	3.58	34.38	11.98	296.99	5,181.38
3 Bay	8,418.44	9,387.61	6,779.94	287.83	1,253.03	506.94	749.44	27,383.23
4 Bradford	1,114.27	1,233.09	833.13	6.23	105.74	5.35	146.60	3,444.41
5 Brevard	22,766.39	26,827.94	20,978.06	1,348.55	2,426.71	750.57	2,063.79	77,162.01
6 Broward	72,146.76	93,096.48	70,011.42	20,006.71	6,525.75	5,601.39	7,185.72	274,574.23
7 Calhoun	809.17	813.03	522.99	7.11	87.39	17.25	89.76	2,346.70
8 Charlotte	4,809.64	6,287.47	5,524.20	175.08	582.41	83.79	649.11	18,111.70
9 Citrus	4,824.32	5,997.43	4,447.85	114.88	566.20	129.47	767.33	16,847.48
10 Clay	11,301.48	13,515.48	10,567.25	397.50	717.68	506.94	987.08	37,993.41
11 Collier	11,349.82	14,350.62	11,226.03	5,635.23	775.23	700.40	818.44	44,855.77
12 Columbia	3,725.50	3,743.02	2,450.03	56.15	136.12	87.32	344.00	10,542.14
13 Dade	92,724.04	125,312.32	89,655.43	34,375.10	5,957.28	1,070.60	10,261.38	359,356.15
14 De Soto	1,453.95	1,647.08	1,393.85	478.80	19.64	24.60	187.62	5,205.54
15 Dixie	816.61	740.04	489.26	0.00	64.65	16.50	76.17	2,203.23
16 Duval	44,310.34	45,770.50	31,753.78	3,032.04	3,325.28	1,812.81	2,593.99	132,598.74
17 Escambia	13,804.36	15,164.90	10,819.90	266.01	968.47	736.36	1,265.96	43,025.96
18 Flagler	4,024.49	4,940.32	3,446.29	258.31	218.98	127.28	420.65	13,436.32
19 Franklin	466.76	477.72	253.15	6.46	34.70	5.37	56.89	1,301.05
20 Gadsden	2,193.19	2,145.78	1,343.96	331.88	195.92	57.75	155.02	6,423.50
21 Gilchrist	888.03	988.36	692.09	33.39	140.69	39.41	108.72	2,890.69
22 Glades	554.61	560.08	223.27	42.42	3.43	0.00	46.18	1,429.99
23 Gulf	589.42	775.70	635.30	6.51	82.10	50.69	66.02	2,205.74
24 Hamilton	659.96	654.76	445.47	46.49	60.23	69.68	71.10	2,007.69
25 Hardee	1,794.47	1,909.72	1,210.42	309.33	58.51	13.07	124.73	5,420.25
26 Hendry	2,251.70	2,558.56	1,791.28	328.97	58.33	27.19	310.46	7,326.49
27 Hernando	7,185.84	8,503.18	6,031.71	585.17	376.15	205.66	940.92	23,828.63
28 Highlands	3,808.90	4,576.47	3,133.77	598.11	450.14	165.70	386.36	13,119.45
29 Hillsborough	55,841.26	69,048.43	46,681.21	17,701.66	4,193.50	1,808.83	6,834.11	202,109.00
30 Holmes	1,154.87	1,265.33	880.47	0.37	22.93	0.00	139.98	3,463.95
31 Indian River	5,074.03	6,480.94	4,794.67	842.92	375.28	187.37	651.37	18,406.58
32 Jackson	2,545.58	2,610.46	1,679.81	54.38	462.74	20.63	344.24	7,717.84
33 Jefferson	465.50	393.14	218.88	20.13	11.24	1.69	47.34	1,157.92
34 Lafayette	399.80	400.30	240.30	45.96	7.07	0.00	41.56	1,134.99
35 Lake	12,908.61	15,017.80	10,315.71	1,626.48	765.02	163.81	1,676.71	42,474.14
36 Lee	25,405.52	28,202.47	20,151.18	5,117.55	2,448.81	763.74	2,132.79	84,222.06
37 Leon	11,586.89	11,949.62	8,731.92	249.20	1,143.51	377.82	769.53	34,808.49
38 Levy	2,018.20	2,336.72	1,541.70	77.56	63.55	20.68	167.98	6,226.39
39 Liberty	489.92	493.70	372.32	0.88	139.64	19.25	74.71	1,590.42
40 Madison	973.20	988.66	772.23	3.32	3.75	0.00	110.30	2,851.46
41 Manatee	13,073.41	15,266.19	10,827.01	3,013.36	1,351.14	239.70	1,224.40	44,995.21
42 Marion	13,099.98	15,839.50	11,285.30	1,349.17	943.53	97.41	1,763.27	44,378.16
43 Martin	4,666.46	6,254.00	5,159.50	1,298.62	496.52	541.33	732.88	19,149.31
44 Monroe	2,391.60	2,801.77	2,323.53	436.19	182.71	42.94	232.52	8,411.26
45 Nassau	3,503.96	4,285.86	3,066.70	61.22	151.44	74.50	394.77	11,538.45
46 Okaloosa	9,192.61	10,744.19	8,513.95	484.42	544.21	543.87	967.45	30,990.70
47 Okeechobee	2,079.66	2,556.93	1,903.34	399.72	125.84	9.10	248.56	7,323.15
48 Orange	43,204.67	55,300.83	44,792.34	28,180.58	8,147.35	2,975.89	3,139.54	185,741.20
49 Osceola	13,076.95	17,711.73	13,539.17	7,461.13	2,328.43	516.73	1,075.78	55,709.92
50 Palm Beach	46,428.83	61,176.95	46,005.13	15,710.23	3,909.97	1,602.33	5,551.36	180,384.80
51 Pasco	20,721.09	25,119.62	17,900.75	2,044.54	2,166.38	1,248.76	1,790.11	70,991.25
52 Pinellas	31,574.41	38,450.48	31,135.55	3,394.08	3,309.60	1,557.00	3,433.36	112,854.48
53 Polk	29,359.49	33,430.24	23,155.75	7,373.07	1,023.34	1,026.11	3,434.06	98,802.06
54 Putnam	3,850.79	4,225.92	2,593.59	510.17	203.03	56.31	396.56	11,836.37
55 St. Johns	9,026.38	11,198.15	8,583.70	57.49	734.88	349.29	706.89	30,656.78
56 St. Lucie	11,591.39	14,000.86	10,114.95	2,638.97	652.02	154.96	1,309.41	40,462.56
57 Santa Rosa	7,809.22	9,546.42	7,365.83	108.55	542.68	234.04	694.17	26,300.91
58 Sarasota	12,133.90	15,399.40	11,336.71	2,006.12	1,552.91	459.33	1,392.12	44,280.49
59 Seminole	18,935.45	24,435.32	19,227.06	2,146.61	1,256.25	236.97	1,944.41	68,182.07
60 Sumter	2,444.57	2,860.60	1,787.75	172.21	131.09	29.22	343.41	7,768.85
61 Suwannee	2,013.99	2,206.04	1,420.96	143.31	22.48	2.02	236.54	6,045.34
62 Taylor	1,146.60	1,132.49	719.37	0.76	91.43	25.10	40.06	3,155.81
63 Union	801.59	848.07	554.17	0.00	47.37	4.03	91.31	2,346.54
64 Volusia	18,672.87	23,568.48	17,674.59	2,603.57	2,055.68	675.22	1,977.71	67,228.12
65 Wakulla	2,075.32	1,887.65	1,223.08	6.33	79.65	72.71	188.48	5,533.22
66 Walton	2,323.94	2,583.00	1,813.15	132.98	28.45	10.74	197.31	7,089.57
67 Washington	1,185.95	1,304.86	949.50	35.14	56.41	29.12	92.00	3,652.98
68 Washington Special	0.00	87.53	341.57	0.00	0.00	0.00	63.51	492.61
69 FAMU Lab School	141.63	178.68	155.18	0.00	0.00	0.00	0.00	475.49
70 FAU Lab - PB	235.38	327.98	74.70	1.56	0.00	0.00	0.00	639.62
71 FAU Lab - St. Lucie	608.20	803.25	0.00	0.00	46.91	0.00	0.00	1,458.36
72 FSU Lab - Broward	435.61	205.57	0.00	16.40	18.80	0.00	0.00	676.38
73 FSU Lab - Leon	339.15	680.46	565.46	4.27	0.00	0.00	60.64	1,649.98
74 UF Lab School	229.93	458.18	491.05	0.00	0.00	0.00	0.00	1,179.16
75 Virtual School	0.00	1,906.30	13,353.41	0.00	0.00	0.00	0.00	15,259.71
Total	776,304.31	951,466.24	711,934.73	176,698.53	67,482.12	29,098.84	78,346.89	2,791,331.66

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Virtual School Supplement WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	25,897.25	1,408.42	402.56	62.92	0.00	0.00	0.00	0.00	0.00	27,771.15
2 Baker	4,834.45	346.93	0.00	0.00	0.00	0.00	6.73	0.00	0.00	5,188.11
3 Bay	24,585.99	2,797.24	127.20	45.98	73.52	0.00	0.00	0.00	0.00	27,629.93
4 Bradford	3,180.49	263.92	0.32	0.60	0.00	0.00	6.73	0.00	0.00	3,452.06
5 Brevard	70,572.39	6,589.62	457.92	75.28	55.78	0.00	0.00	0.00	0.00	77,750.99
6 Broward	235,254.66	39,319.57	1,563.68	76.48	20.82	0.00	0.00	0.00	0.00	276,235.21
7 Calhoun	2,145.19	201.51	0.00	0.00	0.00	0.00	0.00	0.00	0.90	2,347.60
8 Charlotte	16,621.31	1,490.39	64.96	0.00	0.00	0.00	0.00	0.00	5.70	18,182.36
9 Citrus	15,269.60	1,577.88	53.60	0.00	0.00	0.00	0.00	0.00	0.00	16,901.08
10 Clay	35,384.21	2,609.20	130.24	49.62	101.52	0.00	0.00	0.00	10.50	38,285.29
11 Collier	36,926.47	7,929.30	308.32	0.00	0.00	58.10	0.00	0.00	0.00	45,222.19
12 Columbia	9,918.55	623.59	18.88	0.00	0.00	0.00	0.00	0.00	3.60	10,564.62
13 Dade	307,691.79	51,664.36	1,721.76	410.64	63.68	0.00	0.00	0.00	24.00	361,576.23
14 De Soto	4,494.88	710.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205.54
15 Dixie	2,045.91	157.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203.23
16 Duval	121,834.62	10,764.12	813.92	246.30	59.18	0.00	0.00	0.00	0.00	133,718.14
17 Escambia	39,789.16	3,236.80	80.00	72.24	0.00	0.00	0.00	0.00	0.00	43,178.20
18 Flagler	12,411.10	1,025.22	14.88	31.52	0.00	0.00	0.00	0.00	0.00	13,482.72
19 Franklin	1,197.63	103.42	0.00	0.00	0.00	0.00	3.61	0.00	0.00	1,304.66
20 Gadsden	5,682.93	740.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,423.50
21 Gilchrist	2,568.48	322.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.69
22 Glades	1,337.96	92.03	0.00	0.00	0.00	0.00	2.50	0.00	0.00	1,432.49
23 Gulf	2,000.42	205.32	0.64	0.00	0.00	0.00	0.00	0.00	0.00	2,206.38
24 Hamilton	1,760.19	247.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007.69
25 Hardee	4,914.61	505.64	2.72	0.00	0.00	0.00	6.73	0.00	0.00	5,429.70
26 Hendry	6,601.54	724.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,326.49
27 Hernando	21,720.73	2,107.90	62.72	0.00	0.00	0.00	0.00	0.00	0.00	23,891.35
28 Highlands	11,519.14	1,600.31	15.04	0.00	0.00	0.00	0.00	0.00	0.00	13,134.49
29 Hillsborough	171,570.90	30,538.10	1,191.36	265.18	0.00	0.00	0.00	0.00	4.20	203,569.74
30 Holmes	3,300.67	163.28	0.00	0.00	0.00	0.00	1.73	0.00	0.00	3,465.68
31 Indian River	16,349.64	2,056.94	57.92	43.78	0.00	0.00	0.00	0.00	18.00	18,526.28
32 Jackson	6,835.85	881.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,717.84
33 Jefferson	1,077.52	80.40	0.00	0.00	0.00	0.00	1.68	0.00	0.00	1,159.60
34 Lafayette	1,040.40	94.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.99
35 Lake	38,242.12	4,232.02	84.16	0.00	0.24	0.00	0.00	0.00	12.90	42,571.44
36 Lee	73,759.17	10,462.89	183.36	269.18	0.00	0.00	0.00	0.00	2.70	84,677.30
37 Leon	32,268.43	2,540.06	393.12	57.34	0.00	0.00	0.00	0.00	0.00	35,258.95
38 Levy	5,896.62	329.77	1.12	0.00	0.00	111.50	0.00	0.00	2.10	6,341.11
39 Liberty	1,355.94	234.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590.42
40 Madison	2,734.09	117.37	0.32	0.00	0.00	0.00	1.10	0.00	0.00	2,852.88
41 Manatee	39,166.61	5,828.60	132.64	64.40	0.00	0.00	0.00	0.00	3.30	45,195.55
42 Marion	40,224.78	4,153.38	41.44	98.84	48.34	0.00	0.00	0.00	0.00	44,566.78
43 Martin	16,079.96	3,069.35	141.92	73.48	0.00	0.00	0.00	0.00	4.50	19,369.21
44 Monroe	7,516.90	894.36	30.56	0.00	0.00	0.00	0.00	0.00	0.00	8,441.82
45 Nassau	10,856.52	681.93	64.80	0.00	0.00	0.00	0.00	0.00	0.90	11,604.15
46 Okaloosa	28,450.75	2,539.95	298.88	56.28	6.88	0.00	0.00	0.00	8.70	31,361.44
47 Okeechobee	6,539.93	783.22	4.00	0.00	0.00	0.00	0.00	0.00	1.50	7,328.65
48 Orange	143,297.84	42,443.36	936.32	220.50	0.00	0.00	0.00	0.00	0.00	186,898.02
49 Osceola	44,327.85	11,382.07	84.48	46.66	0.00	0.00	0.00	0.00	0.00	55,841.06
50 Palm Beach	153,610.91	26,773.89	1,340.64	423.16	0.00	0.00	0.00	0.00	0.00	182,148.60
51 Pasco	63,741.46	7,249.79	181.76	53.84	0.00	0.00	0.00	0.00	0.00	71,226.85
52 Pinellas	101,160.44	11,694.04	496.48	220.32	0.00	0.00	0.00	0.00	9.00	113,580.28
53 Polk	85,945.48	12,856.58	227.68	54.74	0.00	0.00	0.00	0.00	0.00	99,084.48
54 Putnam	10,670.30	1,166.07	5.28	0.00	0.00	0.00	0.00	0.00	0.00	11,841.65
55 St. Johns	28,808.23	1,848.55	319.84	108.64	54.78	0.00	0.00	0.00	0.00	31,140.04
56 St. Lucie	35,707.20	4,755.36	29.44	76.74	12.16	0.00	0.00	0.00	1.20	40,582.10
57 Santa Rosa	24,721.47	1,579.44	85.76	0.00	0.00	0.00	0.00	0.00	0.00	26,386.67
58 Sarasota	38,870.01	5,410.48	272.64	99.96	0.00	0.00	0.00	0.00	0.00	44,653.09
59 Seminole	62,597.83	5,584.24	825.60	80.30	0.00	0.00	0.00	0.00	0.00	69,087.97
60 Sumter	7,092.92	675.93	3.20	0.00	0.00	0.00	0.00	0.00	0.90	7,772.95
61 Suwannee	5,640.99	404.35	6.72	0.00	0.00	0.00	6.73	0.00	3.00	6,061.79
62 Taylor	2,998.46	157.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155.81
63 Union	2,203.83	142.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346.54
64 Volusia	59,915.94	7,312.18	218.72	0.00	0.00	0.00	0.00	0.00	0.00	67,446.84
65 Wakulla	5,186.05	347.17	9.76	0.00	0.00	0.00	0.00	0.00	0.00	5,542.98
66 Walton	6,720.09	369.48	4.32	0.00	0.00	0.00	5.81	0.00	0.00	7,099.70
67 Washington	3,440.31	212.67	0.16	0.00	0.00	0.00	0.00	0.00	0.00	3,653.14
68 Washington Special	429.10	63.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.61
69 FAMU Lab School	475.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.49
70 FAU Lab - PB	638.06	1.56	0.48	0.00	0.00	0.00	0.00	0.00	0.00	640.10
71 FAU Lab - St. Lucie	1,411.45	46.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.36
72 FSU Lab - Broward	641.18	35.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.38
73 FSU Lab - Leon	1,585.07	64.91	16.96	0.00	0.00	0.00	0.00	0.00	0.00	1,666.94
74 UF Lab School	1,179.16	0.00	7.84	0.00	0.00	0.00	0.00	0.00	0.00	1,187.00
75 Virtual School	15,259.71	0.00	0.00	0.00	0.00	0.00	0.00	1,664.36	0.00	16,924.07
Total	2,439,705.26	351,626.38	13,539.04	3,384.92	496.90	169.60	43.35	1,664.36	117.60	2,810,747.43

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2005 FPLI -1-	2006 FPLI -2-	2007 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.55	97.76	97.69	0.9767	0.9813
2 Baker	97.53	97.37	97.33	0.9741	0.9793
3 Bay	92.60	92.93	92.88	0.9280	0.9424
4 Bradford	96.96	96.80	96.76	0.9684	0.9747
5 Brevard	97.67	98.26	98.20	0.9804	0.9843
6 Broward	103.76	103.26	103.46	1.0349	1.0279
7 Calhoun	91.31	88.84	88.79	0.8965	0.9172
8 Charlotte	95.36	96.51	96.47	0.9611	0.9689
9 Citrus	93.96	94.37	94.34	0.9422	0.9538
10 Clay	99.59	99.42	99.38	0.9946	0.9957
11 Collier	106.84	106.50	106.52	1.0662	1.0530
12 Columbia	93.92	93.77	93.73	0.9381	0.9505
13 Dade	102.00	101.64	101.79	1.0181	1.0145
14 De Soto	97.44	97.13	97.14	0.9724	0.9779
15 Dixie	92.19	92.40	92.33	0.9231	0.9385
16 Duval	101.95	101.79	101.74	1.0183	1.0146
17 Escambia	92.05	92.32	92.22	0.9220	0.9376
18 Flagler	94.51	94.34	94.30	0.9438	0.9551
19 Franklin	90.80	87.85	87.78	0.8881	0.9105
20 Gadsden	95.01	91.91	91.84	0.9292	0.9434
21 Gilchrist	94.32	94.63	94.46	0.9444	0.9555
22 Glades	98.63	98.32	98.33	0.9843	0.9874
23 Gulf	89.20	89.52	89.47	0.8940	0.9152
24 Hamilton	91.59	91.44	91.40	0.9148	0.9318
25 Hardee	95.64	96.05	96.02	0.9590	0.9672
26 Hendry	100.36	100.04	100.06	1.0015	1.0012
27 Hernando	97.03	97.45	97.42	0.9730	0.9784
28 Highlands	94.92	94.62	94.63	0.9472	0.9578
29 Hillsborough	101.69	102.13	102.10	1.0197	1.0158
30 Holmes	87.58	88.29	88.25	0.8804	0.9043
31 Indian River	97.46	98.16	98.15	0.9792	0.9834
32 Jackson	90.27	88.92	88.72	0.8930	0.9144
33 Jefferson	94.75	91.66	91.59	0.9267	0.9413
34 Lafayette	90.77	90.97	90.90	0.9088	0.9270
35 Lake	97.50	97.69	97.70	0.9763	0.9810
36 Lee	101.40	101.76	101.80	1.0165	1.0132
37 Leon	97.58	94.40	94.33	0.9544	0.9635
38 Levy	94.17	94.38	94.31	0.9429	0.9543
39 Liberty	92.48	89.47	89.40	0.9045	0.9236
40 Madison	91.53	88.55	88.48	0.8952	0.9162
41 Manatee	98.40	100.25	100.27	0.9964	0.9971
42 Marion	94.30	94.82	94.73	0.9462	0.9569
43 Martin	99.27	99.06	99.06	0.9913	0.9930
44 Monroe	103.32	100.96	101.32	1.0187	1.0149
45 Nassau	99.18	99.02	98.98	0.9906	0.9925
46 Okaloosa	93.78	94.54	94.50	0.9427	0.9542
47 Okeechobee	96.23	96.33	96.21	0.9626	0.9701
48 Orange	100.99	101.19	101.20	1.0113	1.0090
49 Osceola	98.65	98.84	98.86	0.9878	0.9903
50 Palm Beach	104.52	104.63	104.50	1.0455	1.0364
51 Pasco	98.97	99.40	99.36	0.9924	0.9939
52 Pinellas	100.66	100.65	100.68	1.0066	1.0053
53 Polk	97.56	97.58	97.50	0.9755	0.9804
54 Putnam	95.79	95.64	95.59	0.9567	0.9654
55 St. Johns	98.53	98.37	98.32	0.9841	0.9873
56 St. Lucie	97.80	98.82	98.85	0.9849	0.9879
57 Santa Rosa	92.20	91.69	91.68	0.9186	0.9349
58 Sarasota	99.32	100.44	100.50	1.0009	1.0007
59 Seminole	99.56	99.98	99.95	0.9983	0.9986
60 Sumter	95.33	95.52	95.53	0.9546	0.9637
61 Suwannee	91.52	91.37	91.33	0.9141	0.9313
62 Taylor	91.62	89.20	88.85	0.8989	0.9191
63 Union	95.88	95.72	95.68	0.9576	0.9661
64 Volusia	94.90	94.77	94.74	0.9480	0.9584
65 Wakulla	95.07	91.97	91.90	0.9298	0.9438
66 Walton	90.87	91.60	91.56	0.9134	0.9307
67 Washington	88.98	89.29	89.25	0.8917	0.9134
68 Washington Special	88.98	89.29	89.25	0.8917	0.9134
69 FAMU Lab School	97.58	94.40	94.33	0.9544	0.9635
70 FAU Lab - PB	104.52	104.63	104.50	1.0455	1.0364
71 FAU Lab - St. Lucie	97.80	98.82	98.85	0.9849	0.9879
72 FSU Lab - Broward	103.76	103.26	103.46	1.0349	1.0279
73 FSU Lab - Leon	97.58	94.40	94.33	0.9544	0.9635
74 UF Lab School	97.55	97.76	97.69	0.9767	0.9813
75 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,886.14 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	25,943.85	27,771.15	107,922,577	0.9813	105,904,425
2 Baker	4,957.63	5,188.11	20,161,722	0.9793	19,744,374
3 Bay	25,135.71	27,629.93	107,373,776	0.9424	101,189,047
4 Bradford	3,243.74	3,452.06	13,415,188	0.9747	13,075,784
5 Brevard	72,078.05	77,750.99	302,151,232	0.9843	297,407,458
6 Broward	254,833.21	276,235.21	1,073,488,699	1.0279	1,103,439,034
7 Calhoun	2,186.88	2,347.60	9,123,102	0.9172	8,367,709
8 Charlotte	16,989.63	18,182.36	70,659,196	0.9689	68,461,695
9 Citrus	15,750.83	16,901.08	65,679,963	0.9538	62,645,549
10 Clay	35,736.92	38,285.29	148,781,997	0.9957	148,142,234
11 Collier	41,836.32	45,222.19	175,739,761	1.0530	185,053,968
12 Columbia	9,992.08	10,564.62	41,055,592	0.9505	39,023,340
13 Dade	341,426.72	361,576.23	1,405,135,850	1.0145	1,425,510,320
14 De Soto	4,948.50	5,205.54	20,229,457	0.9779	19,782,386
15 Dixie	2,063.32	2,203.23	8,562,060	0.9385	8,035,493
16 Duval	123,935.95	133,718.14	519,647,413	1.0146	527,234,265
17 Escambia	40,232.27	43,178.20	167,796,530	0.9376	157,326,027
18 Flagler	12,699.95	13,482.72	52,395,738	0.9551	50,043,169
19 Franklin	1,225.61	1,304.66	5,070,091	0.9105	4,616,318
20 Gadsden	5,988.56	6,423.50	24,962,620	0.9434	23,549,736
21 Gilchrist	2,657.42	2,890.69	11,233,626	0.9555	10,733,730
22 Glades	1,374.33	1,432.49	5,566,857	0.9874	5,496,715
23 Gulf	2,033.20	2,206.38	8,574,302	0.9152	7,847,201
24 Hamilton	1,835.77	2,007.69	7,802,164	0.9318	7,270,056
25 Hardee	5,154.94	5,429.70	21,100,574	0.9672	20,408,475
26 Hendry	6,978.39	7,326.49	28,471,766	1.0012	28,505,932
27 Hernando	22,528.66	23,891.35	92,845,131	0.9784	90,839,676
28 Highlands	12,181.09	13,134.49	51,042,467	0.9578	48,888,475
29 Hillsborough	189,509.41	203,569.74	791,100,509	1.0158	803,599,897
30 Holmes	3,326.39	3,465.68	13,468,118	0.9043	12,179,219
31 Indian River	17,299.39	18,526.28	71,995,718	0.9834	70,800,589
32 Jackson	7,097.21	7,717.84	29,992,607	0.9144	27,425,240
33 Jefferson	1,103.70	1,159.60	4,506,368	0.9413	4,241,844
34 Lafayette	1,085.42	1,134.99	4,410,730	0.9270	4,088,747
35 Lake	40,190.59	42,571.44	165,438,576	0.9810	162,295,243
36 Lee	78,583.39	84,677.30	329,067,843	1.0132	333,411,539
37 Leon	32,452.96	35,258.95	137,021,216	0.9635	132,019,942
38 Levy	5,942.70	6,341.11	24,642,441	0.9543	23,516,281
39 Liberty	1,422.21	1,590.42	6,180,595	0.9236	5,708,398
40 Madison	2,742.10	2,852.88	11,086,691	0.9162	10,157,626
41 Manatee	42,078.47	45,195.55	175,636,235	0.9971	175,126,890
42 Marion	42,003.68	44,566.78	173,192,746	0.9569	165,728,139
43 Martin	17,630.94	19,369.21	75,271,462	0.9930	74,744,562
44 Monroe	7,919.50	8,441.82	32,806,094	1.0149	33,294,905
45 Nassau	10,966.66	11,604.15	45,095,351	0.9925	44,757,136
46 Okaloosa	29,053.81	31,361.44	121,874,946	0.9542	116,293,073
47 Okeechobee	6,942.17	7,328.65	28,480,160	0.9701	27,628,603
48 Orange	169,409.44	186,898.02	726,311,871	1.0090	732,848,678
49 Osceola	51,271.71	55,841.06	217,006,177	0.9903	214,901,217
50 Palm Beach	169,073.94	182,148.60	707,854,960	1.0364	733,620,881
51 Pasco	65,921.04	71,226.85	276,797,511	0.9939	275,109,046
52 Pinellas	105,127.90	113,580.28	441,388,869	1.0053	443,728,230
53 Polk	93,263.78	99,064.48	385,056,161	0.9804	377,509,060
54 Putnam	11,197.37	11,841.65	46,018,310	0.9654	44,426,076
55 St. Johns	28,808.94	31,140.04	121,014,555	0.9873	119,477,670
56 St. Lucie	38,277.49	40,582.10	157,707,722	0.9879	155,799,459
57 Santa Rosa	24,814.53	26,386.67	102,542,294	0.9349	95,866,791
58 Sarasota	41,171.17	44,653.09	173,528,159	1.0007	173,649,629
59 Seminole	64,598.37	69,087.97	268,485,524	0.9986	268,109,644
60 Sumter	7,368.90	7,772.95	30,206,772	0.9637	29,110,266
61 Suwannee	5,801.91	6,061.79	23,556,965	0.9313	21,938,602
62 Taylor	2,960.45	3,155.81	12,263,919	0.9191	11,271,768
63 Union	2,225.67	2,346.54	9,118,983	0.9661	8,809,849
64 Volusia	62,760.86	67,446.84	262,107,863	0.9584	251,204,176
65 Wakulla	5,214.70	5,542.98	21,540,796	0.9438	20,330,203
66 Walton	6,798.76	7,099.70	27,590,428	0.9307	25,678,411
67 Washington	3,458.92	3,653.14	14,196,613	0.9134	12,967,186
68 Washington Special	471.19	492.61	1,914,351	0.9134	1,748,568
69 FAMU Lab School	459.05	475.49	1,847,821	0.9635	1,780,376
70 FAU Lab - PB	621.36	640.10	2,487,518	1.0364	2,578,064
71 FAU Lab - St. Lucie	1,389.86	1,458.36	5,667,391	0.9879	5,598,816
72 FSU Lab - Broward	640.56	676.38	2,628,507	1.0279	2,701,842
73 FSU Lab - Leon	1,596.24	1,666.94	6,477,962	0.9635	6,241,516
74 UF Lab School	1,140.65	1,187.00	4,612,848	0.9813	4,526,588
75 Virtual School	14,599.66	16,924.07	65,769,305	1.0000	65,769,305
Total	2,613,734.65	2,810,747.43	10,922,958,012		10,922,862,381

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 Discretionary Lottery/School Recognition Allocation

District	Base Funding -1-	Discretionary Lottery Allocation -2-	School Recognition Awards \$85 per FTE -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	105,904,425	634,817	1,617,705	2,252,522
2 Baker	19,744,374	118,353	207,255	325,608
3 Bay	101,189,047	606,552	1,648,109	2,254,661
4 Bradford	13,075,784	78,379	224,022	302,401
5 Brevard	297,407,458	1,782,733	5,519,738	7,302,471
6 Broward	1,103,439,034	6,614,284	15,578,497	22,192,781
7 Calhoun	8,367,709	50,158	184,285	234,443
8 Charlotte	68,461,695	410,376	1,237,202	1,647,578
9 Citrus	62,645,549	375,513	1,037,990	1,413,503
10 Clay	148,142,234	888,001	2,472,865	3,360,866
11 Collier	185,053,968	1,109,259	2,160,283	3,269,542
12 Columbia	39,023,340	233,915	616,575	850,490
13 Dade	1,425,510,320	8,544,858	20,856,216	29,411,074
14 De Soto	19,782,386	118,580	328,448	447,028
15 Dixie	8,035,493	48,167	85,928	134,095
16 Duval	527,234,265	3,160,371	5,699,329	8,859,700
17 Escambia	157,326,027	943,051	1,741,326	2,684,377
18 Flagler	50,043,169	299,971	1,043,160	1,343,131
19 Franklin	4,616,318	27,671	0	27,671
20 Gadsden	23,549,736	141,163	344,777	485,940
21 Gilchrist	10,733,730	64,341	167,216	231,557
22 Glades	5,496,715	32,949	47,090	80,039
23 Gulf	7,847,201	47,038	144,281	191,319
24 Hamilton	7,270,056	43,579	39,983	83,562
25 Hardee	20,408,475	122,333	171,893	294,226
26 Hendry	28,505,932	170,872	392,478	563,350
27 Hernando	90,839,676	544,515	1,156,514	1,701,029
28 Highlands	48,888,475	293,049	399,036	692,085
29 Hillsborough	803,599,897	4,816,974	9,987,918	14,804,892
30 Holmes	12,179,219	73,005	180,543	253,548
31 Indian River	70,800,589	424,396	1,110,609	1,535,005
32 Jackson	27,425,240	164,394	379,858	544,252
33 Jefferson	4,241,844	25,427	0	25,427
34 Lafayette	4,088,747	24,509	43,614	68,123
35 Lake	162,295,243	972,837	2,317,388	3,290,225
36 Lee	333,411,539	1,998,550	4,705,653	6,704,203
37 Leon	132,019,942	791,360	1,849,458	2,640,818
38 Levy	23,516,281	140,962	348,627	489,589
39 Liberty	5,708,398	34,218	54,409	88,627
40 Madison	10,157,626	60,887	45,899	106,786
41 Manatee	175,126,890	1,049,753	2,139,904	3,189,657
42 Marion	165,728,139	993,415	2,156,794	3,150,209
43 Martin	74,744,562	448,037	1,074,795	1,522,832
44 Monroe	33,294,905	199,578	549,906	749,484
45 Nassau	44,757,136	268,285	853,947	1,122,232
46 Okaloosa	116,293,073	697,089	2,066,446	2,763,535
47 Okeechobee	27,628,603	165,613	225,938	391,551
48 Orange	732,848,678	4,392,874	9,447,037	13,839,911
49 Osceola	214,901,217	1,288,170	1,945,103	3,233,273
50 Palm Beach	733,620,881	4,397,503	10,169,946	14,567,449
51 Pasco	275,109,046	1,649,071	3,009,212	4,658,283
52 Pinellas	443,728,230	2,659,816	4,559,942	7,219,758
53 Polk	377,509,060	2,262,882	2,859,307	5,122,189
54 Putnam	44,426,076	266,301	469,245	735,546
55 St. Johns	119,477,670	716,178	2,056,350	2,772,528
56 St. Lucie	155,799,459	933,900	2,359,230	3,293,130
57 Santa Rosa	95,866,791	574,649	1,738,473	2,313,122
58 Sarasota	173,649,629	1,040,898	3,034,552	4,075,450
59 Seminole	268,109,644	1,607,115	4,340,573	5,947,688
60 Sumter	29,110,266	174,494	538,720	713,214
61 Suwannee	21,938,602	131,505	138,260	269,765
62 Taylor	11,271,768	67,566	60,223	127,789
63 Union	8,809,849	52,808	78,219	131,027
64 Volusia	251,204,176	1,505,779	4,024,727	5,530,506
65 Wakulla	20,330,203	121,864	256,507	378,371
66 Walton	25,678,411	153,923	504,653	658,576
67 Washington	12,967,186	77,729	50,767	128,496
68 Washington Special	1,748,568	10,481	0	10,481
69 FAMU Lab School	1,780,376	10,672	31,025	41,697
70 FAU Lab - PB	2,578,064	15,454	54,046	69,500
71 FAU Lab - St. Lucie	5,598,816	33,561	0	33,561
72 FSU Lab - Broward	2,701,842	16,196	51,633	67,829
73 FSU Lab - Leon	6,241,516	37,413	136,043	173,456
74 UF Lab School	4,526,588	27,133	98,194	125,327
75 Virtual School	65,769,305	394,237	0	394,237
Total	10,922,862,381	65,474,309	147,235,894	212,710,203

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Declining Enrollment Allocation

District	2007-08 Unweighted FTE -1-	2008-09 Unweighted FTE -2-	Increase/ (Decline) -3-	47.62% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,557.05	25,943.85	(1,613.20)	768.21	4,354.81	3,345,409
2 Baker	4,867.50	4,957.63	90.13	0.00	4,195.49	0
3 Bay	25,547.12	25,135.71	(411.41)	195.91	4,269.71	836,479
4 Bradford	3,392.11	3,243.74	(148.37)	70.65	4,255.98	300,685
5 Brevard	73,458.63	72,078.05	(1,380.58)	657.43	4,362.94	2,868,328
6 Broward	257,239.59	254,833.21	(2,406.38)	1,145.92	4,581.17	5,249,654
7 Calhoun	2,171.04	2,186.88	15.84	0.00	4,083.16	0
8 Charlotte	17,452.87	16,989.63	(463.24)	220.59	4,240.49	935,410
9 Citrus	15,876.40	15,750.83	(125.57)	59.80	4,172.30	249,504
10 Clay	35,999.63	35,736.92	(262.71)	125.10	4,370.81	546,788
11 Collier	42,081.34	41,836.32	(245.02)	116.68	4,688.24	547,024
12 Columbia	10,043.73	9,992.08	(51.65)	24.60	4,103.41	100,944
13 Dade	344,868.72	341,426.72	(3,442.00)	1,639.08	4,440.22	7,277,876
14 De Soto	5,032.68	4,948.50	(84.18)	40.09	4,207.52	168,679
15 Dixie	2,115.16	2,063.32	(51.84)	24.69	4,099.93	101,227
16 Duval	124,834.80	123,935.95	(898.85)	428.03	4,486.83	1,920,498
17 Escambia	41,068.16	40,232.27	(835.89)	398.05	4,142.24	1,648,819
18 Flagler	12,580.39	12,699.95	119.56	0.00	4,191.99	0
19 Franklin	1,193.09	1,225.61	32.52	0.00	4,046.49	0
20 Gadsden	6,004.05	5,988.56	(15.49)	7.38	4,199.57	30,993
21 Gilchrist	2,749.74	2,657.42	(92.32)	43.96	4,243.01	186,523
22 Glades	1,355.07	1,374.33	19.26	0.00	4,182.56	0
23 Gulf	2,122.53	2,033.20	(89.33)	42.54	4,078.75	173,510
24 Hamilton	1,905.09	1,835.77	(69.32)	33.01	4,136.91	136,559
25 Hardee	5,084.06	5,154.94	70.88	0.00	4,154.54	0
26 Hendry	7,244.01	6,978.39	(265.62)	126.49	4,286.35	542,180
27 Hernando	22,704.58	22,528.66	(175.92)	83.77	4,231.83	354,500
28 Highlands	12,333.06	12,181.09	(151.97)	72.37	4,246.97	307,353
29 Hillsborough	190,800.43	189,509.41	(1,291.02)	614.78	4,499.63	2,766,283
30 Holmes	3,353.38	3,326.39	(26.99)	12.85	3,857.43	49,568
31 Indian River	17,481.15	17,299.39	(181.76)	86.55	4,299.22	372,097
32 Jackson	7,143.40	7,097.21	(46.19)	22.00	4,118.43	90,605
33 Jefferson	1,146.14	1,103.70	(42.44)	20.21	4,099.59	82,853
34 Lafayette	1,083.70	1,085.42	1.72	0.00	3,977.71	0
35 Lake	39,677.64	40,190.59	512.95	0.00	4,281.98	0
36 Lee	79,094.60	78,583.39	(511.21)	243.44	4,471.66	1,088,581
37 Leon	32,394.74	32,452.96	58.22	0.00	4,360.00	0
38 Levy	6,158.15	5,942.70	(215.45)	102.60	4,165.45	427,375
39 Liberty	1,466.06	1,422.21	(43.85)	20.88	4,301.18	89,809
40 Madison	2,774.93	2,742.10	(32.83)	15.63	3,951.78	61,766
41 Manatee	42,072.05	42,078.47	6.42	0.00	4,368.78	0
42 Marion	41,987.67	42,003.68	16.01	0.00	4,178.37	0
43 Martin	17,701.59	17,630.94	(70.65)	33.64	4,497.98	151,312
44 Monroe	8,044.37	7,919.50	(124.87)	59.46	4,475.50	266,113
45 Nassau	11,112.51	10,966.66	(145.85)	69.45	4,315.12	299,685
46 Okaloosa	29,626.02	29,053.81	(572.21)	272.49	4,238.88	1,155,052
47 Okeechobee	7,017.64	6,942.17	(75.47)	35.94	4,217.42	151,574
48 Orange	171,488.44	169,409.44	(2,079.00)	990.02	4,604.12	4,558,171
49 Osceola	51,913.41	51,271.71	(641.70)	305.58	4,492.11	1,372,699
50 Palm Beach	169,260.32	169,073.94	(186.38)	88.75	4,612.60	409,368
51 Pasco	65,558.36	65,921.04	362.68	0.00	4,362.36	0
52 Pinellas	107,220.52	105,127.90	(2,092.62)	996.51	4,470.74	4,455,137
53 Polk	93,015.26	93,253.78	238.52	0.00	4,294.11	0
54 Putnam	11,406.48	11,197.37	(209.11)	99.58	4,188.69	417,110
55 St. Johns	27,737.19	28,808.94	1,071.75	0.00	4,413.84	0
56 St. Lucie	39,902.49	38,277.49	(1,625.00)	773.83	4,289.03	3,318,980
57 Santa Rosa	25,128.29	24,814.53	(313.76)	149.41	4,102.95	613,022
58 Sarasota	41,919.98	41,171.17	(748.81)	356.58	4,450.22	1,586,859
59 Seminole	65,015.20	64,598.37	(416.83)	198.49	4,421.01	877,526
60 Sumter	7,273.33	7,368.90	95.57	0.00	4,170.11	0
61 Suwannee	5,905.20	5,801.91	(103.29)	49.19	3,977.99	195,677
62 Taylor	3,056.30	2,960.45	(95.85)	45.64	4,054.47	185,046
63 Union	2,235.18	2,225.67	(9.51)	4.53	4,156.16	18,827
64 Volusia	64,146.45	62,760.86	(1,385.59)	659.82	4,295.57	2,834,303
65 Wakulla	6,115.35	5,214.70	(900.65)	0.00	4,153.63	0
66 Walton	6,874.45	6,798.76	(75.69)	36.04	3,982.43	143,527
67 Washington	3,553.37	3,458.92	(94.45)	44.98	3,973.16	178,713
68 Washington Special	470.63	471.19	0.56	0.00	3,963.10	0
69 FAMU Lab School	365.00	459.05	94.05	0.00	4,154.60	0
70 FAU Lab - PB	637.84	621.36	(16.48)	7.85	4,367.70	34,286
71 FAU Lab - St. Lucie	0.00	1,389.86	1,389.86	0.00	0.00	0
72 FSU Lab - Broward	607.45	640.56	33.11	0.00	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,596.24	(13.26)	6.31	4,209.70	26,563
74 UF Lab School	1,156.22	1,140.65	(15.57)	7.41	4,199.92	31,121
75 Virtual School	9,686.52	14,599.66	4,913.14	0.00	4,841.56	0
Total	2,631,277.10	2,613,734.65	(17,542.45)	12,754.79	4,429.45	56,138,550

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.0000	107,922,577	25,943.85	0	0.00	0.00	0	0
2 Baker	1	0.0338	20,161,722	4,957.63	681,466	137.46	0.00	0	681,466
3 Bay	7	0.0000	107,373,776	25,135.71	0	0.00	0.00	0	0
4 Bradford	1	0.0753	13,415,188	3,243.74	1,010,164	311.42	0.00	0	1,010,164
5 Brevard	15	0.0000	302,151,232	72,078.05	0	0.00	0.00	0	0
6 Broward	28	0.0000	1,073,488,699	254,833.21	0	0.00	0.00	0	0
7 Calhoun	2	0.1804	9,123,102	2,186.88	1,645,808	752.58	0.00	0	1,645,808
8 Charlotte	3	0.0217	70,659,196	16,989.63	1,533,305	90.25	9.75	165,649	1,698,954
9 Citrus	3	0.0285	65,679,963	15,750.83	1,871,879	118.84	0.00	0	1,871,879
10 Clay	6	0.0000	148,781,997	35,736.92	0	0.00	0.00	0	0
11 Collier	8	0.0000	175,739,761	41,836.32	0	0.00	0.00	0	0
12 Columbia	2	0.0331	41,055,592	9,992.08	1,358,940	136.00	0.00	0	1,358,940
13 Dade	42	0.0000	1,405,135,850	341,426.72	0	0.00	0.00	0	0
14 De Soto	1	0.0340	20,229,457	4,948.50	687,802	138.99	0.00	0	687,802
15 Dixie	1	0.1212	8,562,060	2,063.32	1,037,722	502.94	0.00	0	1,037,722
16 Duval	19	0.0000	519,647,413	123,935.95	0	0.00	0.00	0	0
17 Escambia	7	0.0000	167,796,530	40,232.27	0	0.00	0.00	0	0
18 Flagler	2	0.0117	52,395,738	12,699.95	613,030	48.27	51.73	656,968	1,269,998
19 Franklin	1	0.1706	5,070,091	1,225.61	864,958	705.74	0.00	0	864,958
20 Gadsden	2	0.0834	24,962,620	5,988.56	2,081,883	347.64	0.00	0	2,081,883
21 Gilchrist	2	0.1634	11,233,626	2,657.42	1,835,574	690.74	0.00	0	1,835,574
22 Glades	1	0.1604	5,566,857	1,374.33	892,924	649.72	0.00	0	892,924
23 Gulf	2	0.1863	8,574,302	2,033.20	1,597,392	785.65	0.00	0	1,597,392
24 Hamilton	1	0.1328	7,802,164	1,835.77	1,036,127	564.41	0.00	0	1,036,127
25 Hardee	1	0.0302	21,100,574	5,154.94	637,237	123.62	0.00	0	637,237
26 Hendry	2	0.0679	28,471,766	6,978.39	1,933,233	277.03	0.00	0	1,933,233
27 Hernando	4	0.0000	92,845,131	22,528.66	0	0.00	0.00	0	0
28 Highlands	3	0.0529	51,042,467	12,181.09	2,700,147	221.67	0.00	0	2,700,147
29 Hillsborough	25	0.0000	791,100,509	189,509.41	0	0.00	0.00	0	0
30 Holmes	4	0.1792	13,468,118	3,326.39	2,413,487	725.56	0.00	0	2,413,487
31 Indian River	2	0.0000	71,995,718	17,299.39	0	0.00	0.00	0	0
32 Jackson	5	0.1074	29,992,607	7,097.21	3,221,206	453.87	0.00	0	3,221,206
33 Jefferson	1	0.1796	4,506,368	1,103.70	809,344	733.30	0.00	0	809,344
34 Lafayette	1	0.1810	4,410,730	1,085.42	798,342	735.51	0.00	0	798,342
35 Lake	7	0.0000	165,438,576	40,190.59	0	0.00	0.00	0	0
36 Lee	12	0.0000	329,067,843	78,583.39	0	0.00	0.00	0	0
37 Leon	5	0.0000	137,021,216	32,452.96	0	0.00	0.00	0	0
38 Levy	4	0.1253	24,642,441	5,942.70	3,087,698	519.58	0.00	0	3,087,698
39 Liberty	1	0.1572	6,180,595	1,422.21	971,589	683.15	0.00	0	971,589
40 Madison	1	0.0924	11,086,691	2,742.10	1,024,410	373.59	0.00	0	1,024,410
41 Manatee	6	0.0000	175,636,235	42,078.47	0	0.00	0.00	0	0
42 Marion	7	0.0000	173,192,746	42,003.68	0	0.00	0.00	0	0
43 Martin	3	0.0184	75,271,462	17,630.94	1,384,995	78.55	21.45	378,184	1,763,179
44 Monroe	3	0.0962	32,806,094	7,919.50	3,155,946	398.50	0.00	0	3,155,946
45 Nassau	4	0.0633	45,095,351	10,966.66	2,854,536	260.29	0.00	0	2,854,536
46 Okaloosa	8	0.0000	121,874,946	29,053.81	0	0.00	0.00	0	0
47 Okeechobee	1	0.0042	28,480,160	6,942.17	119,617	17.23	82.77	574,603	694,220
48 Orange	18	0.0000	726,311,871	169,409.44	0	0.00	0.00	0	0
49 Osceola	9	0.0000	217,006,177	51,271.71	0	0.00	0.00	0	0
50 Palm Beach	23	0.0000	707,854,960	169,073.94	0	0.00	0.00	0	0
51 Pasco	10	0.0000	276,797,511	65,921.04	0	0.00	0.00	0	0
52 Pinellas	17	0.0000	441,388,869	105,127.90	0	0.00	0.00	0	0
53 Polk	14	0.0000	385,056,161	93,253.78	0	0.00	0.00	0	0
54 Putnam	3	0.0612	46,018,310	11,197.37	2,816,321	251.52	0.00	0	2,816,321
55 St. Johns	5	0.0000	121,014,555	28,808.94	0	0.00	0.00	0	0
56 St. Lucie	6	0.0000	157,707,722	38,277.49	0	0.00	0.00	0	0
57 Santa Rosa	6	0.0000	102,542,294	24,814.53	0	0.00	0.00	0	0
58 Sarasota	6	0.0000	173,528,159	41,171.17	0	0.00	0.00	0	0
59 Seminole	9	0.0000	268,485,524	64,598.37	0	0.00	0.00	0	0
60 Sumter	2	0.0625	30,206,772	7,368.90	1,887,923	256.20	0.00	0	1,887,923
61 Suwannee	2	0.0866	23,556,965	5,801.91	2,040,033	351.61	0.00	0	2,040,033
62 Taylor	1	0.0846	12,263,919	2,960.45	1,037,528	350.46	0.00	0	1,037,528
63 Union	1	0.1136	9,118,983	2,225.67	1,035,916	465.44	0.00	0	1,035,916
64 Volusia	9	0.0000	262,107,863	62,760.86	0	0.00	0.00	0	0
65 Wakulla	1	0.0291	21,540,796	5,214.70	626,837	120.21	0.00	0	626,837
66 Walton	4	0.1118	27,590,428	6,798.76	3,084,610	453.70	0.00	0	3,084,610
67 Washington	2	0.1387	14,196,613	3,458.92	1,969,070	569.27	0.00	0	1,969,070
68 Washington Special	0	0.0000	1,914,351	471.19	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.1877	1,847,821	459.05	346,836	755.55	0.00	0	346,836
70 FAU Lab - PB	0	0.0000	2,487,518	621.36	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.0000	5,667,391	1,389.86	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.0000	2,628,507	640.56	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.1464	6,477,962	1,596.24	948,374	594.13	0.00	0	948,374
74 UF Lab School	1	0.1768	4,612,848	1,140.65	815,552	714.99	0.00	0	815,552
75 Virtual School	0	0.0000	65,769,305	14,599.66	0	0.00	0.00	0	0
Total	425		10,922,958,012	2,613,734.65	60,469,761			1,775,404	62,245,165

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Sparsity Supplement, Wealth Adjustment Based on .498 Mill Levy

District	.498 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Par FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.498 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	6,487,785	25,943.85	250.07	0.00	0	0	0	0
2 Baker	422,051	4,957.63	85.13	0.00	681,466	0	681,466	539,079
3 Bay	9,009,051	25,135.71	358.42	0.00	0	0	0	0
4 Bradford	445,709	3,243.74	137.41	0.00	1,010,164	0	1,010,164	799,099
5 Brevard	19,625,137	72,078.05	272.28	0.00	0	0	0	0
6 Broward	83,798,782	254,833.21	328.84	0.00	0	0	0	0
7 Calhoun	181,158	2,186.88	82.84	0.00	1,645,808	0	1,645,808	1,301,931
8 Charlotte	9,437,315	16,989.63	555.48	224.17	1,698,954	(1,698,954)	0	0
9 Citrus	5,544,307	15,750.83	352.00	20.69	1,871,879	(325,885)	1,545,994	1,222,972
10 Clay	5,226,218	35,736.92	146.24	0.00	0	0	0	0
11 Collier	38,173,291	41,836.32	912.44	0.00	0	0	0	0
12 Columbia	1,329,703	9,992.08	133.08	0.00	1,358,940	0	1,358,940	1,075,001
13 Dade	122,128,577	341,426.72	357.70	0.00	0	0	0	0
14 Da Soto	900,358	4,948.50	181.95	0.00	687,802	0	687,802	544,092
15 Dixie	299,839	2,063.32	145.32	0.00	1,037,722	0	1,037,722	820,899
16 Duval	30,958,363	123,935.95	249.79	0.00	0	0	0	0
17 Escambia	7,775,420	40,232.27	193.26	0.00	0	0	0	0
18 Flagler	5,628,721	12,699.95	443.21	111.90	1,269,998	(1,269,998)	0	0
19 Franklin	1,725,219	1,225.61	1,407.64	1,076.33	864,958	(864,958)	0	0
20 Gadsden	718,591	5,988.56	119.99	0.00	2,081,883	0	2,081,883	1,646,891
21 Gilchrist	345,965	2,657.42	130.19	0.00	1,835,574	0	1,835,574	1,452,047
22 Glades	343,763	1,374.33	250.13	0.00	892,924	0	892,924	706,355
23 Gulf	1,243,967	2,033.20	611.83	280.52	1,597,392	(570,353)	1,027,039	812,448
24 Hamilton	361,663	1,835.77	197.01	0.00	1,036,127	0	1,036,127	819,637
25 Hardee	802,767	5,154.94	155.73	0.00	637,237	0	637,237	504,092
26 Hendry	1,162,470	6,978.39	166.58	0.00	1,933,233	0	1,933,233	1,529,301
27 Hernando	5,433,446	22,528.66	241.18	0.00	0	0	0	0
28 Highlands	3,173,454	12,181.09	260.52	0.00	2,700,147	0	2,700,147	2,135,975
29 Hillsborough	42,310,512	189,509.41	223.26	0.00	0	0	0	0
30 Holmes	214,075	3,326.39	64.36	0.00	2,413,487	0	2,413,487	1,909,210
31 Indian River	8,671,915	17,299.39	501.28	0.00	0	0	0	0
32 Jackson	734,781	7,097.21	103.53	0.00	3,221,206	0	3,221,206	2,548,163
33 Jefferson	293,883	1,103.70	266.27	0.00	809,344	0	809,344	640,238
34 Lafayette	118,444	1,085.42	109.12	0.00	798,342	0	798,342	631,535
35 Lake	10,756,961	40,190.59	267.65	0.00	0	0	0	0
36 Lee	41,783,694	78,583.39	531.71	0.00	0	0	0	0
37 Leon	8,026,616	32,452.96	247.33	0.00	0	0	0	0
38 Levy	1,147,123	5,942.70	193.03	0.00	3,087,698	0	3,087,698	2,442,550
39 Liberty	123,005	1,422.21	86.49	0.00	971,589	0	971,589	768,584
40 Madison	351,437	2,742.10	128.16	0.00	1,024,410	0	1,024,410	810,366
41 Manatee	15,659,357	42,078.47	372.15	0.00	0	0	0	0
42 Marion	10,560,885	42,003.68	251.43	0.00	0	0	0	0
43 Martin	10,226,273	17,630.94	580.02	248.71	1,763,179	(1,763,179)	0	0
44 Monroe	12,785,094	7,919.50	1,614.38	1,283.07	3,155,946	(3,155,946)	0	0
45 Nassau	4,084,589	10,966.66	372.46	41.15	2,854,536	(451,278)	2,403,258	1,901,118
46 Okaloosa	8,710,240	29,053.81	299.80	0.00	0	0	0	0
47 Okeechobee	1,108,858	6,942.17	159.73	0.00	694,220	0	694,220	549,169
48 Orange	53,406,020	169,409.44	315.25	0.00	0	0	0	0
49 Osceola	12,858,857	51,271.71	250.80	0.00	0	0	0	0
50 Palm Beach	79,718,419	169,073.94	471.50	0.00	0	0	0	0
51 Pasco	13,924,403	65,921.04	211.23	0.00	0	0	0	0
52 Pinellas	37,095,704	105,127.90	352.86	0.00	0	0	0	0
53 Polk	17,475,718	93,253.78	187.40	0.00	0	0	0	0
54 Putnam	2,036,946	11,197.37	181.91	0.00	2,816,321	0	2,816,321	2,227,875
55 St. Johns	11,629,611	28,808.94	403.68	0.00	0	0	0	0
56 St. Lucie	11,008,517	38,277.49	287.60	0.00	0	0	0	0
57 Santa Rosa	4,547,296	24,814.53	183.25	0.00	0	0	0	0
58 Sarasota	26,412,161	41,171.17	641.52	0.00	0	0	0	0
59 Seminole	16,243,081	64,598.37	251.45	0.00	0	0	0	0
60 Sumter	3,028,176	7,368.90	410.94	79.63	1,887,923	(586,786)	1,301,137	1,029,276
61 Suwannee	852,904	5,801.91	147.00	0.00	2,040,033	0	2,040,033	1,613,786
62 Taylor	693,237	2,960.45	234.17	0.00	1,037,528	0	1,037,528	820,745
63 Union	118,029	2,225.67	53.03	0.00	1,035,916	0	1,035,916	819,470
64 Volusia	18,863,902	62,760.86	300.57	0.00	0	0	0	0
65 Wakulla	753,902	5,214.70	144.57	0.00	626,837	0	626,837	495,865
66 Walton	7,914,576	6,798.76	1,164.12	832.81	3,084,610	(3,084,610)	0	0
67 Washington	513,637	3,458.92	148.50	0.00	1,969,070	0	1,969,070	1,557,650
68 Washington Spacial	0	471.19	0.00	0.00	0	0	0	0
69 FAMU Lab School	113,537	459.05	247.33	0.00	346,836	0	346,836	274,368
70 FAU Lab - PB	292,971	621.36	471.50	0.00	0	0	0	0
71 FAU Lab - St. Lucie	399,724	1,389.86	287.60	0.00	0	0	0	0
72 FSU Lab - Broward	210,642	640.56	328.84	0.00	0	0	0	0
73 FSU Lab - Leon	394,798	1,596.24	247.33	0.00	948,374	0	948,374	750,219
74 UF Lab School	285,242	1,140.65	250.07	0.00	815,552	0	815,552	645,149
75 Virtual School	4,800,660	14,599.66	328.82	0.00	0	0	0	0
Total	865,943,502	2,613,734.65	331.31		62,245,165	(13,771,947)	48,473,218	38,345,157

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	.498 Mill Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	.498 Mill Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	178,523,006	25,943.85	6,881.13	0.00	0	0	0	0	0
2 Baker	0	33,146,255	4,957.63	6,685.91	0.00	0	0	681,466	681,466	511,409
3 Bay	0	165,712,716	25,135.71	6,592.72	0.00	0	0	0	0	0
4 Bradford	0	23,172,600	3,243.74	7,143.79	0.00	0	0	1,010,164	1,010,164	758,081
5 Brevard	0	483,200,127	72,078.05	6,703.85	0.00	0	0	0	0	0
6 Broward	0	1,730,066,090	254,833.21	6,789.01	0.00	0	0	0	0	0
7 Calhoun	0	15,152,134	2,186.88	6,928.65	0.00	0	0	1,645,808	1,645,808	1,235,102
8 Charlotte	(1,698,954)	116,094,699	16,989.63	6,833.27	0.00	0	(1,698,954)	1,698,954	0	0
9 Citrus	(325,885)	105,712,207	15,750.83	6,711.53	(80.23)	(1,263,689)	0	1,871,879	1,871,879	1,404,758
10 Clay	0	239,524,828	35,736.92	6,702.45	0.00	0	0	0	0	0
11 Collier	0	320,111,145	41,836.32	7,651.51	0.00	0	0	0	0	0
12 Columbia	0	66,999,252	9,992.08	6,705.24	0.00	0	0	1,358,940	1,358,940	1,019,821
13 Dade	0	2,314,152,926	341,426.72	6,777.89	0.00	0	0	0	0	0
14 De Soto	0	33,722,263	4,948.50	6,814.64	0.00	0	0	687,802	687,802	516,163
15 Dixie	0	14,204,817	2,063.32	6,884.45	0.00	0	0	1,037,722	1,037,722	778,762
16 Duval	0	842,797,707	123,935.95	6,800.27	0.00	0	0	0	0	0
17 Escambia	0	261,376,222	40,232.27	6,496.68	0.00	0	0	0	0	0
18 Flagler	(1,269,998)	83,635,953	12,699.95	6,585.53	(206.23)	(2,619,111)	0	1,269,998	1,269,998	953,074
19 Franklin	(864,958)	9,218,097	1,225.61	7,521.23	0.00	0	(864,958)	864,958	0	0
20 Gadsden	0	40,583,709	5,988.56	6,776.87	0.00	0	0	2,081,883	2,081,883	1,562,356
21 Gilchrist	0	19,364,548	2,657.42	7,286.97	0.00	0	0	1,835,574	1,835,574	1,377,513
22 Glades	0	9,771,221	1,374.33	7,109.81	0.00	0	0	892,924	892,924	670,098
23 Gulf	(570,353)	14,157,887	2,033.20	6,963.35	0.00	0	(570,353)	1,597,392	1,027,039	770,745
24 Hamilton	0	13,081,162	1,835.77	7,125.71	0.00	0	0	1,036,127	1,036,127	777,565
25 Hardee	0	33,830,455	5,154.94	6,562.73	0.00	0	0	637,237	637,237	478,217
26 Hendry	0	48,363,489	6,978.39	6,930.47	0.00	0	0	1,933,233	1,933,233	1,458,802
27 Hernando	0	147,957,843	22,528.66	6,567.54	0.00	0	0	0	0	0
28 Highlands	0	81,578,288	12,181.09	6,697.13	0.00	0	0	2,700,147	2,700,147	2,026,335
29 Hillsborough	0	1,289,647,074	189,509.41	6,805.19	0.00	0	0	0	0	0
30 Holmes	0	22,202,005	3,326.39	6,674.50	0.00	0	0	2,413,487	2,413,487	1,811,210
31 Indian River	0	117,172,385	17,299.39	6,773.21	0.00	0	0	0	0	0
32 Jackson	0	47,540,049	7,097.21	6,698.41	0.00	0	0	3,221,206	3,221,206	2,417,365
33 Jefferson	0	8,301,753	1,103.70	7,521.75	0.00	0	0	809,344	809,344	607,375
34 Lafayette	0	7,282,512	1,085.42	6,709.40	0.00	0	0	798,342	798,342	599,119
35 Lake	0	261,147,714	40,190.59	6,497.73	0.00	0	0	0	0	0
36 Lee	0	561,269,282	78,583.39	7,142.34	0.00	0	0	0	0	0
37 Leon	0	218,523,998	32,452.96	6,733.56	0.00	0	0	0	0	0
38 Levy	0	41,804,901	5,942.70	7,034.66	0.00	0	0	3,087,698	3,087,698	2,317,174
39 Liberty	0	10,330,499	1,422.21	7,263.69	0.00	0	0	971,589	971,589	729,132
40 Madison	0	18,458,769	2,742.10	6,731.62	0.00	0	0	1,024,410	1,024,410	768,772
41 Manatee	0	284,000,102	42,078.47	6,749.30	0.00	0	0	0	0	0
42 Marion	0	275,082,272	42,003.68	6,549.00	0.00	0	0	0	0	0
43 Martin	(1,763,179)	124,320,292	17,630.94	7,051.26	0.00	0	(1,763,179)	1,763,179	0	0
44 Monroe	(3,155,946)	63,467,207	7,919.50	8,014.04	0.00	0	(3,155,946)	3,155,946	0	0
45 Nassau	(451,278)	74,042,874	10,966.66	6,751.63	(40.13)	(440,092)	(11,186)	2,854,536	2,843,350	2,133,802
46 Okaloosa	0	192,069,716	29,053.81	6,610.83	0.00	0	0	0	0	0
47 Okeechobea	0	46,493,171	6,942.17	6,697.21	0.00	0	0	694,220	694,220	520,980
48 Orange	0	1,154,284,461	169,409.44	6,813.58	0.00	0	0	0	0	0
49 Osceola	0	340,102,241	51,271.71	6,633.33	0.00	0	0	0	0	0
50 Palm Beach	0	1,180,577,081	169,073.94	6,982.61	0.00	0	0	0	0	0
51 Pasco	0	450,947,427	65,921.04	6,840.72	0.00	0	0	0	0	0
52 Pinellas	0	721,566,117	105,127.90	6,863.70	0.00	0	0	0	0	0
53 Polk	0	616,731,139	93,253.78	6,613.47	0.00	0	0	0	0	0
54 Putnam	0	75,279,980	11,197.37	6,723.01	0.00	0	0	2,816,321	2,816,321	2,113,518
55 St. Johns	0	191,838,838	28,808.94	6,659.00	0.00	0	0	0	0	0
56 St. Lucie	0	259,550,672	38,277.49	6,780.77	0.00	0	0	0	0	0
57 Santa Rosa	0	159,386,110	24,814.53	6,423.10	0.00	0	0	0	0	0
58 Sarasota	0	296,822,307	41,171.17	7,209.47	0.00	0	0	0	0	0
59 Seminole	0	425,355,850	64,598.37	6,584.62	0.00	0	0	0	0	0
60 Sumter	(586,786)	48,535,725	7,368.90	6,586.56	(205.20)	(1,512,098)	0	1,887,923	1,887,923	1,416,798
61 Suwannee	0	36,656,310	5,801.91	6,317.97	0.00	0	0	2,040,033	2,040,033	1,530,950
62 Taylor	0	19,752,440	2,960.45	6,672.11	0.00	0	0	1,037,528	1,037,528	778,617
63 Union	0	15,202,642	2,225.67	6,830.59	0.00	0	0	1,035,916	1,035,916	777,407
64 Volusia	0	413,701,353	62,760.86	6,591.71	0.00	0	0	0	0	0
65 Wakulla	0	34,398,992	5,214.70	6,596.54	0.00	0	0	626,837	626,837	470,412
66 Walton	(3,084,610)	47,638,618	6,798.76	7,006.96	0.00	0	(3,084,610)	3,084,610	0	0
67 Washington	0	23,187,097	3,458.92	6,703.57	0.00	0	0	1,969,070	1,969,070	1,477,696
68 Washington Sp	0	3,752,921	471.19	7,964.77	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,221,035	459.05	7,016.74	0.00	0	0	346,836	346,836	260,284
70 FAU Lab - PB	0	4,219,360	621.36	6,790.52	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	8,988,572	1,389.86	6,467.25	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,395,997	640.56	6,862.74	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,372,538	1,596.24	6,498.11	0.00	0	0	948,374	948,374	711,711
74 UF Lab School	0	7,751,884	1,140.65	6,796.02	0.00	0	0	815,552	815,552	612,034
75 Virtual School	0	89,265,312	14,599.66	6,114.20	0.00	0	0	0	0	0
Total	(13,771,947)	17,751,851,240	2,613,734.65	6,791.76	0.00	(5,834,990)	(11,149,186)	62,245,165	51,095,979	38,345,157

2008-09 FEPP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2008 Tax Roll -1-	Value of 0.250 Mills -2-	Unweighted FTE -3-	Value of 0.250 Mills per FTE -4-	Additional Discretionary Mills Levied -5-	2008 Revised Tax Roll -6-	Additional Discretionary Local Effort -7-	Equalize to \$100 per FTE -8-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	13,713,347,543	2,735,813	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	892,096,547	211,873	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	19,042,594,283	2,478,394	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	942,103,857	223,750	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	41,482,005,385	7,329,870	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	177,126,995,627	25,240,597	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	382,917,219	90,943	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	19,947,822,855	1,724,489	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	11,719,102,253	1,580,907	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	11,046,750,310	2,623,603	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	80,687,572,863	4,139,272	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	2,810,618,069	667,522	340,062
13 Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	258,145,375,277	34,088,097	0
14 De Soto	1,861,908,024	442,203	5,035.86	87.81	0.250	1,903,101,906	451,987	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	633,774,565	150,521	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	65,437,250,348	12,495,243	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	16,435,045,831	3,903,323	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	11,897,528,655	1,299,805	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	3,646,627,125	117,786	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	1,518,898,504	360,738	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	731,272,524	173,677	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	726,618,593	133,916	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	2,629,396,112	202,332	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	764,453,407	181,558	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	1,696,823,206	402,996	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	2,457,133,728	583,569	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	11,484,772,989	2,323,944	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	6,707,786,873	1,255,362	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	89,432,492,702	19,116,195	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	452,493,551	107,467	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	18,329,983,650	1,776,175	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	1,553,119,549	368,866	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	621,186,733	110,354	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	250,357,700	59,460	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	22,737,182,842	4,039,261	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	88,318,947,323	8,138,591	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	16,966,003,126	3,255,776	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	2,424,693,592	575,865	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	259,998,487	61,750	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	742,838,066	176,424	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	33,099,465,252	4,182,117	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	22,322,733,866	4,177,700	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	21,615,457,642	1,765,983	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	27,024,084,430	770,186	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	8,633,670,144	1,115,470	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	18,410,992,070	2,903,413	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	2,343,813,844	556,656	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	112,885,268,235	17,051,320	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	27,179,997,768	5,319,126	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	168,502,259,637	16,808,100	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	29,432,260,894	6,738,516	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	78,409,857,580	10,503,000	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	36,938,740,025	8,772,951	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	4,305,530,317	1,022,563	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	24,581,719,136	2,825,669	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	23,268,900,948	4,155,826	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	9,611,701,846	2,282,779	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	55,827,860,201	4,242,917	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	34,333,293,601	6,458,093	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	6,400,710,439	741,842	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	1,802,799,414	428,165	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	1,465,307,511	297,897	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	249,479,149	59,251	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	39,872,969,741	6,287,967	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	1,593,537,258	378,465	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	16,729,181,151	699,280	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	1,085,684,247	257,850	98,784
68 Washington Special	0	0	472.59	0.00	0.000	0	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	0	36,623
70 FAU Lab - PB	0	0	669.21	0.00	0.000	0	0	66,921
71 FAU Lab - St. Lucie	0	0	1,574.00	0.00	0.000	0	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	0	160,356
74 UF Lab School	0	0	1,150.00	0.00	0.000	0	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	0	1,120,000
Total	1,818,991,288,126	432,010,433	2,631,386.02	164.18	0.250	1,816,626,360,121	255,761,173	7,040,925

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

.498 Mill Compression to the Average

District	2008 Tax Roll -1-	Value of 0.498 Mills -2-	Unweighted FTE -3-	Value of 0.498 Mills per FTE -4-	Col. 4 Amount Below \$331.36 -5-	Compress to \$331.36 per FTE -6-
1 Alachua	13,713,347,543	6,487,785	25,943.85	250.07	81.29	2,108,976
2 Baker	892,096,547	422,051	4,957.63	85.13	246.23	1,220,717
3 Bay	19,042,594,283	9,009,051	25,135.71	358.42	0.00	0
4 Bradford	942,103,857	445,709	3,243.74	137.41	193.95	629,123
5 Brevard	41,482,005,385	19,625,137	72,078.05	272.28	59.08	4,258,371
6 Broward	177,126,995,627	83,798,782	254,833.21	328.84	2.52	642,180
7 Calhoun	382,917,219	181,158	2,186.88	82.84	248.52	543,483
8 Charlotte	19,947,822,855	9,437,315	16,989.63	555.48	0.00	0
9 Citrus	11,719,102,253	5,544,307	15,750.83	352.00	0.00	0
10 Clay	11,046,750,310	5,226,218	35,736.92	146.24	185.12	6,615,619
11 Collier	80,687,572,863	38,173,291	41,836.32	912.44	0.00	0
12 Columbia	2,810,618,069	1,329,703	9,992.08	133.08	198.28	1,981,230
13 Dade	258,145,375,277	122,128,577	341,426.72	357.70	0.00	0
14 De Soto	1,903,101,906	900,358	4,948.50	181.95	149.41	739,355
15 Dixie	633,774,565	299,839	2,063.32	145.32	186.04	383,860
16 Duval	65,437,250,348	30,958,363	123,935.95	249.79	81.57	10,109,455
17 Escambia	16,435,045,831	7,775,420	40,232.27	193.26	138.10	5,556,076
18 Flagler	11,897,528,655	5,628,721	12,699.95	443.21	0.00	0
19 Franklin	3,646,627,125	1,725,219	1,225.61	1,407.64	0.00	0
20 Gadsden	1,518,898,504	718,591	5,988.56	119.99	211.37	1,265,802
21 Gilchrist	731,272,524	345,965	2,657.42	130.19	201.17	534,593
22 Glades	726,618,593	343,763	1,374.33	250.13	81.23	111,637
23 Gulf	2,629,396,112	1,243,967	2,033.20	611.83	0.00	0
24 Hamilton	764,453,407	361,663	1,835.77	197.01	134.35	246,636
25 Hardee	1,696,823,206	802,767	5,154.94	155.73	175.63	905,362
26 Hendry	2,457,133,728	1,162,470	6,978.39	166.58	164.78	1,149,899
27 Hernando	11,484,772,989	5,433,446	22,528.66	241.18	90.18	2,031,635
28 Highlands	6,707,786,873	3,173,454	12,181.09	260.52	70.84	862,908
29 Hillsborough	89,432,492,702	42,310,512	189,509.41	223.26	108.10	20,485,967
30 Holmes	452,493,551	214,075	3,326.39	64.36	267.00	888,146
31 Indian River	18,329,983,650	8,671,915	17,299.39	501.28	0.00	0
32 Jackson	1,553,119,549	734,781	7,097.21	103.53	227.83	1,616,957
33 Jefferson	621,186,733	293,883	1,103.70	266.27	65.09	71,840
34 Lafayette	250,357,700	118,444	1,085.42	109.12	222.24	241,224
35 Lake	22,737,182,842	10,756,961	40,190.59	267.65	63.71	2,560,542
36 Lee	88,318,947,323	41,783,694	78,583.39	531.71	0.00	0
37 Leon	16,966,003,126	8,026,616	32,452.96	247.33	84.03	2,727,022
38 Levy	2,424,693,592	1,147,123	5,942.70	193.03	138.33	822,054
39 Liberty	259,998,487	123,005	1,422.21	86.49	244.87	348,257
40 Madison	742,838,066	351,437	2,742.10	128.16	203.20	557,195
41 Manatee	33,099,465,252	15,659,357	42,078.47	372.15	0.00	0
42 Marion	22,322,733,866	10,560,885	42,003.68	251.43	79.93	3,357,354
43 Martin	21,615,457,642	10,226,273	17,630.94	580.02	0.00	0
44 Monroe	27,024,084,430	12,785,094	7,919.50	1,614.38	0.00	0
45 Nassau	8,633,670,144	4,084,589	10,966.66	372.46	0.00	0
46 Okaloosa	18,410,992,070	8,710,240	29,053.81	299.80	31.56	916,938
47 Okeechobee	2,343,813,844	1,108,858	6,942.17	159.73	171.63	1,191,485
48 Orange	112,885,268,235	53,406,020	169,409.44	315.25	16.11	2,729,186
49 Osceola	27,179,997,768	12,858,857	51,271.71	250.80	80.56	4,130,449
50 Palm Beach	168,502,259,637	79,718,419	169,073.94	471.50	0.00	0
51 Pasco	29,432,260,894	13,924,403	65,921.04	211.23	120.13	7,919,095
52 Pinellas	78,409,857,580	37,095,704	105,127.90	352.86	0.00	0
53 Polk	36,938,740,025	17,475,718	93,253.78	187.40	143.96	13,424,814
54 Putnam	4,305,530,317	2,038,946	11,197.37	181.91	149.45	1,673,447
55 St. Johns	24,581,719,136	11,629,611	28,808.94	403.68	0.00	0
56 St. Lucie	23,268,900,948	11,008,517	38,277.49	287.60	43.76	1,675,023
57 Santa Rosa	9,611,701,846	4,547,296	24,814.53	183.25	148.11	3,675,280
58 Sarasota	55,827,860,201	26,412,161	41,171.17	641.52	0.00	0
59 Seminole	34,333,293,601	16,243,081	64,598.37	251.45	79.91	5,162,056
60 Sumter	6,400,710,439	3,028,176	7,368.90	410.94	0.00	0
61 Suwannee	1,802,799,414	852,904	5,801.91	147.00	184.36	1,069,640
62 Taylor	1,465,307,511	693,237	2,960.45	234.17	97.19	287,726
63 Union	249,479,149	118,029	2,225.67	53.03	278.33	619,471
64 Volusia	39,872,969,741	18,863,902	62,760.86	300.57	30.79	1,932,407
65 Wakulla	1,593,537,258	753,902	5,214.70	144.57	186.79	974,054
66 Walton	16,729,181,151	7,914,576	6,798.76	1,164.12	0.00	0
67 Washington	1,085,884,247	513,637	3,458.92	148.50	182.86	632,498
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	113,537	459.05	247.33	84.03	38,574
70 FAU Lab - PB	0	292,971	621.36	471.50	0.00	0
71 FAU Lab - St. Lucie	0	399,724	1,389.86	287.60	43.76	60,820
72 FSU Lab - Broward	0	210,642	640.56	328.84	2.52	1,614
73 FSU Lab - Leon	0	394,798	1,596.24	247.33	84.03	134,132
74 UF Lab School	0	285,242	1,140.65	250.07	81.29	92,723
75 Virtual School	0	4,800,660	14,599.66	328.82	2.54	37,083
TOTAL	1,816,626,360,121	865,943,502	2,613,263.46	331.36	0.00	123,951,990

2008-09 FEPP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	69,993	13,363	704,614	25,943.85	220,330	994,937
2 Baker	69,993	496	26,153	4,957.63	42,103	138,249
3 Bay	69,993	7,785	410,493	25,135.71	213,467	693,953
4 Bradford	69,993	622	32,797	3,243.74	27,548	130,338
5 Brevard	69,993	21,904	1,154,970	72,078.05	612,127	1,837,090
6 Broward	69,993	75,314	3,971,212	254,833.21	2,164,187	6,205,392
7 Calhoun	69,993	128	6,749	2,186.88	18,572	95,314
8 Charlotte	69,993	6,193	326,549	16,989.63	144,285	540,827
9 Citrus	69,993	3,267	172,265	15,750.83	133,765	376,023
10 Clay	69,993	5,416	285,579	35,736.92	303,498	659,070
11 Collier	69,993	7,576	399,473	41,836.32	355,298	824,764
12 Columbia	69,993	2,398	126,444	9,992.08	84,858	281,295
13 Dade	69,993	145,346	7,663,911	341,426.72	2,899,588	10,633,492
14 De Soto	69,993	1,147	60,480	4,948.50	42,025	172,498
15 Dixie	69,993	540	28,474	2,063.32	17,523	115,990
16 Duval	69,993	53,472	2,819,511	123,935.95	1,052,534	3,942,038
17 Escambia	69,993	15,365	810,177	40,232.27	341,675	1,221,845
18 Flagler	69,993	2,296	121,065	12,699.95	107,855	298,913
19 Franklin	69,993	303	15,977	1,225.61	10,409	96,379
20 Gadsden	69,993	1,870	98,603	5,988.56	50,858	219,454
21 Gilchrist	69,993	278	14,659	2,657.42	22,568	107,220
22 Glades	69,993	349	18,402	1,374.33	11,672	100,067
23 Gulf	69,993	351	18,508	2,033.20	17,267	105,768
24 Hamilton	69,993	329	17,348	1,835.77	15,590	102,931
25 Hardee	69,993	886	46,718	5,154.94	43,779	160,490
26 Hendry	69,993	1,531	80,728	6,978.39	59,264	209,985
27 Hernando	69,993	6,218	327,867	22,528.66	191,326	589,186
28 Highlands	69,993	3,362	177,274	12,181.09	103,449	350,716
29 Hillsborough	69,993	62,143	3,276,722	189,509.41	1,609,421	4,956,136
30 Holmes	69,993	263	13,868	3,326.39	28,250	112,111
31 Indian River	69,993	4,422	233,166	17,299.39	146,916	450,075
32 Jackson	69,993	1,182	62,325	7,097.21	60,273	192,591
33 Jefferson	69,993	313	16,504	1,103.70	9,373	95,870
34 Lafayette	69,993	70	3,691	1,085.42	9,218	82,902
35 Lake	69,993	9,237	487,055	40,190.59	341,321	898,369
36 Lee	69,993	23,200	1,223,307	78,583.39	667,374	1,960,674
37 Leon	69,993	12,586	663,644	32,452.96	275,609	1,009,246
38 Levy	69,993	1,510	79,620	5,942.70	50,469	200,082
39 Liberty	69,993	48	2,531	1,422.21	12,078	84,602
40 Madison	69,993	736	38,808	2,742.10	23,287	132,088
41 Manatee	69,993	18,276	983,670	42,078.47	357,354	1,391,017
42 Marion	69,993	10,390	547,852	42,003.68	356,719	974,564
43 Martin	69,993	4,497	237,121	17,630.94	149,732	456,846
44 Monroe	69,993	4,103	216,346	7,919.50	67,257	353,596
45 Nassau	69,993	2,856	150,593	10,966.66	93,135	313,721
46 Okaloosa	69,993	6,045	318,745	29,053.81	246,741	635,479
47 Okeechobee	69,993	1,530	80,675	6,942.17	58,957	209,625
48 Orange	69,993	68,520	3,612,973	169,409.44	1,438,720	5,121,686
49 Osceola	69,993	10,832	571,158	51,271.71	435,428	1,076,579
50 Palm Beach	69,993	63,798	3,363,988	169,073.94	1,435,871	4,869,852
51 Pasco	69,993	17,086	900,923	65,921.04	559,839	1,530,755
52 Pinellas	69,993	47,401	2,499,395	105,127.90	892,805	3,462,193
53 Polk	69,993	23,943	1,262,484	93,253.78	791,964	2,124,441
54 Putnam	69,993	4,083	215,291	11,197.37	95,094	380,378
55 St. Johns	69,993	4,823	254,311	28,808.94	244,662	568,966
56 St. Lucie	69,993	9,912	522,647	38,277.49	325,074	917,714
57 Santa Rosa	69,993	2,890	152,386	24,814.53	210,739	433,118
58 Sarasota	69,993	14,545	766,939	41,171.17	349,649	1,186,581
59 Seminole	69,993	13,581	716,109	64,598.37	548,606	1,334,708
60 Sumter	69,993	1,342	70,762	7,368.90	62,581	203,336
61 Suwannee	69,993	973	51,305	5,801.91	49,273	170,571
62 Taylor	69,993	494	26,048	2,960.45	25,142	121,183
63 Union	69,993	267	14,079	2,225.67	18,902	102,974
64 Volusia	69,993	21,851	1,152,176	62,760.86	533,001	1,755,170
65 Wakulla	69,993	684	36,066	5,214.70	44,286	150,345
66 Walton	69,993	1,038	54,732	6,798.76	57,739	182,464
67 Washington	69,993	351	18,508	3,458.92	29,375	117,876
68 Washington Special	0	0	0	471.19	4,002	4,002
69 FAMU Lab School	69,993	0	0	459.05	3,899	73,892
70 FAU Lab - PB	69,993	0	0	621.36	5,277	75,270
71 FAU Lab - St. Lucie	69,993	0	0	1,389.86	11,803	81,796
72 FSU Lab - Broward	69,993	0	0	640.56	5,440	75,433
73 FSU Lab - Leon	69,993	0	0	1,596.24	13,556	83,549
74 UF Lab School	69,993	0	0	1,140.65	9,687	79,680
75 Virtual School	0	0	0	0.00	0	0
Total	5,109,489	849,926	44,815,523	2,599,134.99	22,073,318	71,998,330

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 Supplemental Academic Instruction Revised Allocation

District	2008-09 Supplemental Academic Instruction -1-	Lass: 2.16% Prorata Reduction -2-	2008-09 Supplemental Academic Instruction Revised -3-
1 Alachua	8,553,073	184,746	8,368,327
2 Baker	2,100,399	45,369	2,055,030
3 Bay	8,355,756	180,484	8,175,272
4 Bradford	1,224,375	26,446	1,197,929
5 Brevard	21,678,436	468,254	21,210,182
6 Broward	58,077,012	1,254,463	56,822,549
7 Calhoun	540,723	11,680	529,043
8 Charlotte	4,212,688	90,994	4,121,694
9 Citrus	3,906,289	84,376	3,821,913
10 Clay	10,741,062	232,007	10,509,055
11 Collier	9,231,017	199,390	9,031,627
12 Columbia	4,175,865	90,199	4,085,666
13 Dade	128,754,917	2,781,106	125,973,811
14 De Soto	1,809,003	39,074	1,769,929
15 Dixie	500,850	10,818	490,032
16 Duval	32,293,843	697,547	31,596,296
17 Escambia	10,695,915	231,032	10,464,883
18 Flaglar	2,791,448	60,295	2,731,153
19 Franklin	322,345	6,963	315,382
20 Gadsden	1,503,021	32,465	1,470,556
21 Gilchrist	650,298	14,046	636,252
22 Glades	352,582	7,616	344,966
23 Gulf	467,310	10,094	457,216
24 Hamilton	470,941	10,172	460,769
25 Hardee	1,253,403	27,074	1,226,329
26 Hendry	1,858,855	40,151	1,818,704
27 Hernando	5,738,918	123,961	5,614,957
28 Highlands	2,794,508	60,361	2,734,147
29 Hillsborough	43,204,947	933,227	42,271,720
30 Holmes	789,252	17,048	772,204
31 Indian River	3,813,774	82,378	3,731,396
32 Jackson	1,599,735	34,554	1,565,181
33 Jaffarson	334,743	7,230	327,513
34 Lafayette	232,867	5,030	227,837
35 Lake	10,172,694	219,730	9,952,964
36 Lee	18,349,135	396,341	17,952,794
37 Leon	9,770,367	211,040	9,559,327
38 Levy	1,456,057	31,451	1,424,606
39 Liberty	331,348	7,157	324,191
40 Madison	852,756	18,420	834,336
41 Manatee	9,512,820	205,477	9,307,343
42 Marion	14,156,468	305,780	13,850,688
43 Martin	4,064,446	87,792	3,976,654
44 Monroe	1,869,640	40,384	1,829,256
45 Nassau	2,754,295	59,493	2,694,802
46 Okaloosa	9,258,303	199,979	9,058,324
47 Okeechobee	1,908,571	41,225	1,867,346
48 Orange	41,644,387	899,519	40,744,868
49 Osceola	12,468,811	269,326	12,199,485
50 Palm Beach	36,522,359	788,883	35,733,476
51 Pasco	19,668,393	424,837	19,243,556
52 Pinellas	24,640,297	532,230	24,108,067
53 Polk	24,961,135	539,161	24,421,974
54 Putnam	3,121,721	67,429	3,054,292
55 St. Johns	6,144,223	132,715	6,011,508
56 St. Lucie	9,424,959	203,579	9,221,380
57 Santa Rosa	8,569,292	185,097	8,384,195
58 Sarasota	9,362,464	202,229	9,160,235
59 Seminole	17,494,004	377,870	17,116,134
60 Sumter	1,640,165	35,428	1,604,737
61 Suwannee	1,420,772	30,689	1,390,083
62 Taylor	777,072	16,785	760,287
63 Union	574,027	12,399	561,628
64 Volusia	18,975,125	409,863	18,565,262
65 Wakulla	1,091,837	23,584	1,068,253
66 Walton	1,360,684	29,391	1,331,293
67 Washington	965,129	20,847	944,282
68 Washington Special	156,093	3,372	152,721
69 FAMU Lab School	269,890	5,830	264,060
70 FAU Lab - PB	212,780	4,596	208,184
71 FAU Lab - St. Lucie	421,870	9,112	412,758
72 FSU Lab - Broward	159,148	3,438	155,710
73 FSU Lab - Leon	319,492	6,901	312,591
74 UF Lab School	329,351	7,114	322,237
75 Virtual School	0	0	0
Total	702,182,550	15,167,143	687,015,407

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	93,323	105,904,425	989,961	1,083,284
2 Baker	93,323	19,744,374	184,564	277,887
3 Bay	93,323	101,189,047	945,883	1,039,206
4 Bradford	93,323	13,075,784	122,228	215,551
5 Brevard	93,323	297,407,458	2,780,071	2,873,394
6 Broward	93,323	1,103,439,034	10,314,598	10,407,921
7 Calhoun	93,323	8,367,709	78,219	171,542
8 Charlotte	93,323	68,461,695	639,958	733,281
9 Citrus	93,323	62,645,549	585,591	678,914
10 Clay	93,323	148,142,234	1,384,787	1,478,110
11 Collier	93,323	185,053,968	1,729,826	1,823,149
12 Columbia	93,323	39,023,340	384,778	458,101
13 Dade	93,323	1,425,510,320	13,325,218	13,418,541
14 De Soto	93,323	19,782,386	184,919	278,242
15 Dixie	93,323	8,035,493	75,113	168,436
16 Duval	93,323	527,234,265	4,928,419	5,021,742
17 Escambia	93,323	157,326,027	1,470,634	1,563,957
18 Flagler	93,323	50,043,169	467,788	561,111
19 Franklin	93,323	4,616,318	43,152	136,475
20 Gadsden	93,323	23,549,736	220,135	313,458
21 Gilchrist	93,323	10,733,730	100,336	193,659
22 Glades	93,323	5,496,715	51,382	144,705
23 Gulf	93,323	7,847,201	73,353	166,676
24 Hamilton	93,323	7,270,056	67,958	161,281
25 Hardee	93,323	20,408,475	190,772	284,095
26 Hendry	93,323	28,505,932	266,464	359,787
27 Hernando	93,323	90,839,676	849,140	942,463
28 Highlands	93,323	48,888,475	456,994	550,317
29 Hillsborough	93,323	803,599,897	7,511,797	7,605,120
30 Holmes	93,323	12,179,219	113,847	207,170
31 Indian River	93,323	70,800,589	661,821	755,144
32 Jackson	93,323	27,425,240	256,362	349,685
33 Jefferson	93,323	4,241,844	39,651	132,974
34 Lafayette	93,323	4,088,747	38,220	131,543
35 Lake	93,323	162,295,243	1,517,084	1,610,407
36 Lee	93,323	333,411,539	3,116,625	3,209,948
37 Leon	93,323	132,019,942	1,234,081	1,327,404
38 Levy	93,323	23,516,281	219,823	313,146
39 Liberty	93,323	5,708,398	53,360	146,683
40 Madison	93,323	10,157,626	94,950	188,273
41 Manatee	93,323	175,126,890	1,637,031	1,730,354
42 Marion	93,323	165,728,139	1,549,174	1,642,497
43 Martin	93,323	74,744,562	698,688	792,011
44 Monroe	93,323	33,294,905	311,230	404,553
45 Nassau	93,323	44,757,136	418,376	511,699
46 Okaloosa	93,323	116,293,073	1,087,071	1,180,394
47 Okeechobee	93,323	27,628,603	258,263	351,586
48 Orange	93,323	732,848,678	6,850,437	6,943,760
49 Osceola	93,323	214,901,217	2,008,828	2,102,151
50 Palm Beach	93,323	733,620,881	6,857,655	6,950,978
51 Pasco	93,323	275,109,046	2,571,632	2,664,955
52 Pinellas	93,323	443,728,230	4,147,831	4,241,154
53 Polk	93,323	377,509,060	3,528,835	3,622,158
54 Putnam	93,323	44,426,076	415,281	508,604
55 St. Johns	93,323	119,477,670	1,116,839	1,210,162
56 St. Lucie	93,323	155,799,459	1,456,364	1,549,687
57 Santa Rosa	93,323	95,866,791	896,132	989,455
58 Sarasota	93,323	173,649,629	1,623,222	1,716,545
59 Seminole	93,323	268,109,644	2,506,204	2,599,527
60 Sumter	93,323	29,110,266	272,114	365,437
61 Suwannee	93,323	21,938,602	205,075	298,398
62 Taylor	93,323	11,271,768	105,365	198,688
63 Union	93,323	8,809,849	82,352	175,675
64 Volusia	93,323	251,204,176	2,348,177	2,441,500
65 Wakulla	93,323	20,330,203	190,040	283,363
66 Walton	93,323	25,678,411	240,034	333,357
67 Washington	93,323	12,967,186	121,213	214,536
68 Washington Special	93,323	1,748,568	16,345	109,668
69 FAMU Lab School	93,323	1,780,376	16,642	109,965
70 FAU Lab - PB	93,323	2,578,064	24,099	117,422
71 FAU Lab - St. Lucie	93,323	5,598,816	52,336	145,859
72 FSU Lab - Broward	93,323	2,701,842	25,256	118,579
73 FSU Lab - Leon	93,323	6,241,516	58,344	151,667
74 UF Lab School	93,323	4,526,588	42,313	135,636
75 Virtual School	93,323	65,769,305	614,791	708,114
Total	6,999,225	10,922,862,381	102,103,451	109,102,676

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
ESE Guaranteed Allocation, Revised

District	2008-09 ESE Guaranteed Allocation -1-	Less: 2.16% Prorata Reduction -2-	2008-09 ESE Guaranteed Allocation -3-
1 Alachua	12,378,180	267,369	12,110,811
2 Baker	1,222,852	26,414	1,196,438
3 Bay	9,139,387	197,411	8,941,976
4 Bradford	1,604,211	34,651	1,569,560
5 Brevard	30,572,000	660,355	29,911,645
6 Broward	95,547,023	2,063,816	93,483,207
7 Calhoun	869,078	18,772	850,306
8 Charlotte	7,151,478	154,472	6,997,006
9 Citrus	7,705,421	166,437	7,538,984
10 Clay	13,627,612	294,356	13,333,256
11 Collier	21,675,496	468,191	21,207,305
12 Columbia	4,238,702	91,556	4,147,146
13 Dade	145,165,139	3,135,587	142,029,572
14 De Soto	2,311,350	49,925	2,261,425
15 Dixie	729,846	15,765	714,081
16 Duval	50,989,201	1,101,367	49,887,834
17 Escambia	16,221,581	350,386	15,871,195
18 Flagler	4,939,877	106,701	4,833,176
19 Franklin	532,114	11,494	520,620
20 Gadsden	2,033,833	43,931	1,989,902
21 Gilchrist	1,168,870	25,248	1,143,622
22 Glades	585,699	12,651	573,048
23 Gulf	525,324	11,347	513,977
24 Hamilton	819,921	17,710	802,211
25 Hardee	1,977,248	42,709	1,934,539
26 Hendry	2,826,916	61,061	2,765,855
27 Hernando	9,104,570	196,659	8,907,911
28 Highlands	4,595,580	99,264	4,496,316
29 Hillsborough	84,248,976	1,819,778	82,429,198
30 Holmes	1,222,294	26,401	1,195,893
31 Indian River	6,759,421	146,003	6,613,418
32 Jackson	2,604,694	56,261	2,548,433
33 Jefferson	777,797	16,800	760,997
34 Lafayette	283,682	6,127	277,555
35 Lake	13,620,764	294,208	13,326,556
36 Lee	39,774,617	859,132	38,915,485
37 Leon	18,390,445	397,234	17,993,211
38 Levy	2,421,964	52,314	2,369,650
39 Liberty	617,006	13,327	603,679
40 Madison	1,499,623	32,392	1,467,231
41 Manatee	20,258,928	437,593	19,821,335
42 Marion	16,940,654	365,918	16,574,736
43 Martin	7,416,796	160,203	7,256,593
44 Monroe	3,220,035	69,553	3,150,482
45 Nassau	3,046,726	65,809	2,980,917
46 Okaloosa	12,618,955	272,569	12,346,386
47 Okeechobee	3,169,702	68,466	3,101,236
48 Orange	56,710,784	1,224,953	55,485,831
49 Osceola	16,103,423	347,834	15,755,589
50 Palm Beach	71,850,521	1,551,971	70,298,550
51 Pasco	30,879,942	667,007	30,212,935
52 Pinellas	50,989,896	1,101,382	49,888,514
53 Polk	39,348,096	849,919	38,498,177
54 Putnam	3,857,036	83,312	3,773,724
55 St. Johns	9,341,225	201,770	9,139,455
56 St. Lucia	17,109,986	369,576	16,740,410
57 Santa Rosa	9,272,157	200,279	9,071,878
58 Sarasota	23,723,466	512,427	23,211,039
59 Seminole	21,175,050	457,381	20,717,669
60 Sumter	2,890,018	62,424	2,827,594
61 Suwannee	664,947	14,363	650,584
62 Taylor	1,139,934	24,623	1,115,311
63 Union	713,088	15,403	697,685
64 Volusia	27,633,169	596,876	27,036,293
65 Wakulla	1,873,063	40,458	1,832,605
66 Walton	2,188,366	47,269	2,141,097
67 Washington	963,976	20,822	943,154
68 Washington Special	1,297,129	28,018	1,269,111
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	78,457	1,695	76,762
71 FAU Lab - St. Lucia	138,008	2,981	135,027
72 FSU Lab - Broward	211,260	4,563	206,697
73 FSU Lab - Leon	393,229	8,494	384,735
74 UF Lab School	247,472	5,345	242,127
75 Virtual School	0	0	0
Total	1,079,945,286	23,326,818	1,056,618,468

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Merit Award Program Allocation

District	Prior Year FEFP Base Funding -1-	Potential Merit Award Program Allocation -2-	Potential District Allocation -3-	Approved District Allocation -4-	Approved Charter School Allocation -5-	Total Merit Award Program Allocation -6-
1 Alachua	120,059,185	1,520,895	1,453,765	0	0	0
2 Baker	20,416,108	258,629	258,629	0	0	0
3 Bay	109,100,302	1,382,069	1,325,264	0	0	0
4 Bradford	14,457,700	183,148	183,148	0	0	0
5 Brevard	320,510,756	4,060,190	3,904,829	3,904,829	155,361	4,060,190
6 Broward	1,177,238,211	14,913,105	13,975,304	0	776,652	776,652
7 Calhoun	8,864,700	112,297	112,297	0	0	0
8 Charlotte	74,012,586	937,582	937,582	0	0	0
9 Citrus	66,240,229	839,123	835,691	0	0	0
10 Clay	157,358,914	1,993,403	1,993,403	0	0	0
11 Collier	197,294,164	2,499,297	2,465,523	0	12,344	12,344
12 Columbia	41,203,498	521,961	521,961	0	0	0
13 Dade	1,527,001,563	19,343,863	18,163,399	0	989,686	989,686
14 De Soto	21,155,045	267,989	267,989	0	0	0
15 Dixie	8,672,004	109,856	109,856	109,856	0	109,856
16 Duval	559,812,002	7,091,628	7,030,247	7,030,247	61,381	7,091,628
17 Escambia	170,149,616	2,155,434	2,094,929	2,094,929	60,505	2,155,434
18 Flagler	52,689,007	667,458	657,138	0	0	0
19 Franklin	4,827,830	61,158	48,012	0	13,146	13,146
20 Gadsden	25,153,094	318,636	309,066	0	0	0
21 Gilchrist	11,671,945	147,859	147,859	147,859	0	147,859
22 Glades	5,662,371	71,730	64,069	0	7,661	7,661
23 Gulf	8,657,273	109,669	109,669	0	0	0
24 Hamilton	7,899,235	100,066	100,066	0	0	0
25 Hardee	21,133,244	267,713	267,713	0	0	0
26 Hendry	31,051,115	393,352	393,352	0	0	0
27 Hernando	96,078,778	1,217,114	1,211,329	0	5,785	5,785
28 Highlands	52,378,845	663,529	661,568	0	0	0
29 Hillsborough	858,439,365	10,874,601	10,600,086	10,600,086	274,515	10,874,601
30 Holmes	12,932,663	163,829	163,829	0	0	0
31 Indian River	75,155,111	952,055	900,882	0	0	0
32 Jackson	29,410,662	372,570	372,570	0	0	0
33 Jefferson	4,701,893	59,563	59,563	0	0	0
34 Lafayette	4,310,642	54,607	54,607	0	0	0
35 Lake	169,897,988	2,152,246	1,896,695	0	36,465	36,465
36 Lee	353,758,147	4,481,363	4,062,459	4,062,459	418,904	4,481,363
37 Leon	141,312,947	1,790,134	1,754,654	0	14,319	14,319
38 Levy	25,681,757	325,333	317,688	0	4,683	4,683
39 Liberty	6,294,510	79,738	79,738	0	0	0
40 Madison	10,984,519	139,150	139,150	0	0	0
41 Manatee	183,632,053	2,326,228	2,224,177	0	65,145	65,145
42 Marion	174,362,482	2,208,802	2,195,015	0	0	0
43 Martin	79,625,790	1,008,689	996,047	0	0	0
44 Monroe	35,999,733	456,040	439,293	0	0	0
45 Nassau	47,989,395	607,924	607,924	0	0	0
46 Okaloosa	124,816,816	1,581,164	1,520,619	0	13,192	13,192
47 Okeechobee	29,594,139	374,895	374,895	0	0	0
48 Orange	789,284,385	9,998,555	9,793,728	0	42,835	42,835
49 Osceola	233,360,894	2,956,186	2,701,611	0	167,105	167,105
50 Palm Beach	780,806,808	9,891,162	9,485,147	0	118,133	118,133
51 Pasco	286,015,081	3,623,203	3,566,734	0	27,372	27,372
52 Pinellas	479,187,705	6,070,289	6,000,431	0	38,388	38,388
53 Polk	399,165,879	5,056,583	4,544,394	0	65,941	65,941
54 Putnam	47,775,954	605,220	598,480	0	0	0
55 St. Johns	122,479,510	1,551,555	1,534,175	0	0	0
56 St. Lucie	171,108,091	2,167,576	2,167,576	0	0	0
57 Santa Rosa	103,086,206	1,305,883	1,301,541	0	0	0
58 Sarasota	186,313,019	2,360,190	2,239,458	0	46,843	46,843
59 Seminole	287,497,362	3,641,980	3,610,545	0	3,633	3,633
60 Sumter	30,330,597	384,224	289,462	0	94,762	94,762
61 Suwannee	23,490,851	297,579	297,579	0	0	0
62 Taylor	12,391,678	156,976	156,976	0	0	0
63 Union	9,288,785	117,669	117,669	0	0	0
64 Volusia	275,540,573	3,490,513	3,459,918	0	10,193	10,193
65 Wakulla	21,251,428	269,210	264,000	0	5,210	5,210
66 Walton	27,390,841	346,984	335,826	0	5,442	5,442
67 Washington	14,117,726	178,842	178,842	0	0	0
68 Washington Special	1,856,734	23,521	23,521	0	0	0
69 FAMU Lab School	1,516,430	19,210	19,210	0	0	0
70 FAU Lab - PB	2,785,892	35,291	35,291	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	2,637,831	33,416	0	0	33,416	33,416
73 FSU Lab - Leon	6,775,514	85,831	85,831	0	0	0
74 UF Lab School	4,853,906	61,489	61,489	0	0	0
75 Virtual School	43,667,864	553,179	553,179	553,179	0	553,179
Total	11,643,627,476	147,500,000	141,786,161	28,503,444	3,569,017	32,072,461

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$905.59 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	172.38	179.09	162,182	0.9813	159,149
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	200.48	209.42	189,649	0.9424	178,725
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	201.70	209.88	190,065	0.9843	187,081
6 Broward	562.70	663.93	601,248	1.0279	618,023
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	40.03	41.92	37,962	0.9689	38,781
9 Citrus	146.99	154.32	139,751	0.9538	133,295
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	194.36	207.91	188,281	1.0530	198,260
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	695.81	729.68	660,791	1.0145	670,372
14 De Soto	383.22	401.05	363,187	0.9779	355,161
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	472.78	512.12	463,771	1.0146	470,542
17 Escambia	283.68	294.71	266,886	0.9376	250,232
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	30.07	31.77	28,771	0.9874	28,408
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	52.51	54.49	49,346	0.9318	45,981
25 Hardee	63.28	65.47	59,289	0.9672	57,344
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	785.51	814.00	737,150	1.0158	748,797
30 Holmes	51.54	53.58	48,522	0.9043	43,878
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	96.10	101.19	91,637	0.9144	83,793
33 Jefferson	38.91	40.58	36,749	0.9413	34,592
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	307.40	329.71	298,582	1.0132	302,523
37 Leon	225.13	230.73	208,947	0.9635	201,320
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	170.10	257.08	232,809	0.9236	215,022
40 Madison	205.49	212.70	192,619	0.9162	176,478
41 Manatee	403.26	419.90	380,257	0.9971	379,154
42 Marion	222.75	232.34	210,405	0.9569	201,337
43 Martin	28.56	39.98	36,205	0.9930	35,952
44 Monroe	4.47	4.63	4,193	1.0149	4,255
45 Nassau	38.70	40.19	36,396	0.9925	36,123
46 Okaloosa	548.43	572.71	518,640	0.9542	494,886
47 Okeechobee	299.21	312.80	283,269	0.9701	274,799
48 Orange	307.63	332.95	301,516	1.0090	304,230
49 Osceola	245.22	401.65	363,730	0.9903	360,202
50 Palm Beach	375.30	390.32	353,470	1.0364	366,336
51 Pasco	402.91	420.60	380,891	0.9939	378,588
52 Pinellas	715.76	767.65	695,176	1.0053	698,860
53 Polk	381.20	400.24	362,453	0.9804	355,349
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	283.67	296.90	268,870	0.9873	265,455
56 St. Lucie	150.75	159.37	144,324	0.9879	142,578
57 Santa Rosa	59.83	62.25	56,373	0.9349	52,703
58 Sarasota	99.32	103.74	93,946	1.0007	94,012
59 Seminole	50.93	52.69	47,716	0.9986	47,649
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	30.13	31.39	28,426	0.9661	27,462
64 Volusia	355.30	381.85	345,800	0.9584	331,415
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	51.03	52.71	47,734	0.9307	44,426
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	471.19	492.61	446,103	0.9134	407,470
69 FAMU Lab School	0.00	0.00	0	0.9635	0
70 FAU Lab - PB	0.00	0.00	0	1.0364	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab School	0.00	0.00	0	0.9813	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	10,905.72	11,764.80	10,654,087		10,498,978

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.38	43.58	128.42	0.00	0.00	0.00	0.00	172.38
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	77.30	120.40	0.00	0.99	0.00	1.79	200.48
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	63.72	137.58	0.00	0.40	0.00	0.00	201.70
6 Broward	0.00	139.06	374.94	0.00	24.33	4.45	19.92	562.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.10	34.97	0.00	0.00	0.00	0.96	40.03
9 Citrus	0.00	13.23	118.70	0.00	0.00	0.00	15.06	146.99
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	46.03	140.20	0.89	2.24	0.00	5.00	194.36
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	154.39	520.91	10.12	1.92	0.00	8.47	695.81
14 De Soto	0.00	48.12	318.82	0.00	0.00	0.00	16.28	383.22
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	188.33	270.10	0.00	9.70	0.00	4.65	472.78
17 Escambia	0.00	88.78	192.89	0.00	0.34	0.00	1.67	283.68
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	24.49	0.00	0.00	0.00	5.58	30.07
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	17.05	30.11	0.00	0.00	0.00	5.35	52.51
25 Hardee	0.00	23.94	33.67	0.00	0.00	0.00	5.67	63.28
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	259.84	491.85	7.22	0.00	0.00	26.60	785.51
30 Holmes	0.00	12.31	39.23	0.00	0.00	0.00	0.00	51.54
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.39	72.59	0.00	0.00	0.00	17.12	96.10
33 Jefferson	0.00	6.70	32.21	0.00	0.00	0.00	0.00	38.91
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	80.80	212.41	9.90	1.80	1.35	1.14	307.40
37 Leon	0.00	117.53	107.60	0.00	0.00	0.00	0.00	225.13
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.99	39.04	83.77	0.00	31.15	0.34	14.81	170.10
40 Madison	0.00	74.97	113.96	0.00	0.00	0.00	16.56	205.49
41 Manatee	0.76	95.65	288.75	4.24	0.00	0.00	13.86	403.26
42 Marion	0.50	52.97	168.82	0.00	0.30	0.00	0.16	222.75
43 Martin	0.00	2.00	16.08	0.00	3.92	0.00	6.56	28.56
44 Monroe	0.00	1.33	3.14	0.00	0.00	0.00	0.00	4.47
45 Nassau	0.00	10.96	25.78	0.00	0.00	0.00	1.96	38.70
46 Okaloosa	0.00	172.71	339.76	0.00	1.54	0.00	34.42	548.43
47 Okeechobee	0.00	49.28	226.15	0.00	0.00	0.00	23.78	299.21
48 Orange	0.99	67.39	224.87	1.94	4.96	0.00	7.48	307.63
49 Osceola	0.00	26.88	141.25	3.95	57.35	0.00	15.79	245.22
50 Palm Beach	0.00	96.90	262.92	3.72	0.00	0.00	11.76	375.30
51 Pasco	0.00	66.09	334.25	2.57	0.00	0.00	0.00	402.91
52 Pinellas	0.00	208.77	492.93	0.00	10.10	0.00	3.96	715.76
53 Polk	0.00	68.60	203.22	1.20	0.00	0.00	108.18	381.20
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	89.19	183.48	0.00	1.14	0.00	9.86	283.67
56 St. Lucie	0.00	38.28	111.37	0.00	1.10	0.00	0.00	150.75
57 Santa Rosa	0.00	16.00	38.23	0.00	0.00	0.00	5.60	59.83
58 Sarasota	9.86	18.47	67.87	0.00	0.00	0.00	3.12	99.32
59 Seminola	0.00	17.12	33.81	0.00	0.00	0.00	0.00	50.93
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.82	21.31	0.00	0.00	0.00	2.00	30.13
64 Volusia	0.00	92.45	251.91	1.12	5.04	0.00	4.78	355.30
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	19.71	28.93	0.00	0.00	0.00	2.39	51.03
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	87.53	324.69	0.00	0.00	0.00	58.97	471.19
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	13.48	2,810.31	7,389.34	46.87	158.32	6.14	481.26	10,905.72

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL/Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.41	43.58	135.10	0.00	0.00	0.00	0.00	179.09
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	77.30	126.66	0.00	3.53	0.00	1.93	209.42
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	63.72	144.73	0.00	1.43	0.00	0.00	209.88
6 Broward	0.00	139.06	394.44	0.00	86.86	22.12	21.45	663.93
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	4.10	36.79	0.00	0.00	0.00	1.03	41.92
9 Citrus	0.00	13.23	124.87	0.00	0.00	0.00	16.22	154.32
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	46.03	147.49	1.00	8.00	0.00	5.39	207.91
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	154.39	548.00	11.32	6.85	0.00	9.12	729.68
14 De Soto	0.00	48.12	335.40	0.00	0.00	0.00	17.53	401.05
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	188.33	284.15	0.00	34.63	0.00	5.01	512.12
17 Escambia	0.00	88.78	202.92	0.00	1.21	0.00	1.80	294.71
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	25.76	0.00	0.00	0.00	6.01	31.77
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	17.05	31.68	0.00	0.00	0.00	5.76	54.49
25 Hardee	0.00	23.94	35.42	0.00	0.00	0.00	6.11	65.47
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	259.84	517.43	8.08	0.00	0.00	28.65	814.00
30 Holmes	0.00	12.31	41.27	0.00	0.00	0.00	0.00	53.58
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.39	76.36	0.00	0.00	0.00	18.44	101.19
33 Jefferson	0.00	6.70	33.88	0.00	0.00	0.00	0.00	40.58
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	80.80	223.46	11.08	6.43	6.71	1.23	329.71
37 Leon	0.00	117.53	113.20	0.00	0.00	0.00	0.00	230.73
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.06	39.04	88.13	0.00	111.21	1.69	15.95	257.08
40 Madison	0.00	74.97	119.89	0.00	0.00	0.00	17.84	212.70
41 Manatee	0.81	95.65	303.77	4.74	0.00	0.00	14.93	419.90
42 Marion	0.53	52.97	177.60	0.00	1.07	0.00	0.17	232.34
43 Martin	0.00	2.00	16.92	0.00	13.99	0.00	7.07	39.98
44 Monroe	0.00	1.33	3.30	0.00	0.00	0.00	0.00	4.63
45 Nassau	0.00	10.96	27.12	0.00	0.00	0.00	2.11	40.19
46 Okaloosa	0.00	172.71	357.43	0.00	5.50	0.00	37.07	572.71
47 Okeechobee	0.00	49.28	237.91	0.00	0.00	0.00	25.61	312.80
48 Orange	1.06	67.39	236.56	2.17	17.71	0.00	8.06	332.95
49 Osceola	0.00	26.88	148.60	4.42	204.74	0.00	17.01	401.65
50 Palm Beach	0.00	96.90	276.59	4.16	0.00	0.00	12.67	390.32
51 Pasco	0.00	66.09	351.63	2.88	0.00	0.00	0.00	420.60
52 Pinellas	0.00	208.77	518.56	0.00	36.06	0.00	4.26	767.65
53 Polk	0.00	68.60	213.79	1.34	0.00	0.00	116.51	400.24
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	89.19	193.02	0.00	4.07	0.00	10.62	296.90
56 St. Lucie	0.00	38.28	117.16	0.00	3.93	0.00	0.00	159.37
57 Santa Rosa	0.00	16.00	40.22	0.00	0.00	0.00	6.03	62.25
58 Sarasota	10.51	18.47	71.40	0.00	0.00	0.00	3.36	103.74
59 Seminola	0.00	17.12	35.57	0.00	0.00	0.00	0.00	52.69
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.82	22.42	0.00	0.00	0.00	2.15	31.39
64 Volusia	0.00	92.45	265.01	1.25	17.99	0.00	5.15	381.85
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	19.71	30.43	0.00	0.00	0.00	2.57	52.71
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	87.53	341.57	0.00	0.00	0.00	63.51	492.61
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	14.38	2,810.31	7,773.61	52.44	565.21	30.52	518.33	11,764.80

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2008-09 Adjusted Required Local Effort Mills -15-	2008-09 Total Required Local Effort -16-
1 Alachua	68,848,356	141,399,157	127,259,241	0	5.256	0.000	5.256	68,473,487
2 Baker	4,315,877	25,462,378	22,916,140	0	5.103	0.000	5.103	4,324,750
3 Bay	94,859,065	124,373,018	111,935,716	0	5.141	0.000	5.141	93,003,078
4 Bradford	4,580,126	18,561,645	16,705,481	0	5.131	0.000	5.131	4,592,238
5 Brevard	206,105,373	375,109,071	337,598,164	0	5.227	0.000	5.227	205,985,120
6 Broward	846,223,141	1,298,681,864	1,168,813,678	0	5.019	0.000	5.019	844,550,371
7 Calhoun	1,845,179	12,134,872	10,921,385	0	5.079	0.000	5.079	1,847,595
8 Charlotte	99,754,289	84,872,403	76,385,163	23,369,126	5.251	1.230	4.021	76,199,686
9 Citrus	57,898,454	78,825,784	70,943,206	0	5.179	0.000	5.179	57,658,569
10 Clay	54,316,667	189,456,679	170,511,011	0	5.161	0.000	5.161	54,161,664
11 Collier	392,236,882	223,379,972	201,041,975	191,194,907	5.086	2.479	2.607	199,834,877
12 Columbia	14,038,006	52,929,696	47,636,726	0	5.222	0.000	5.222	13,943,195
13 Dade	1,259,946,261	1,764,401,699	1,587,961,529	0	5.146	0.000	5.146	1,261,995,296
14 De Soto	8,884,746	26,871,628	24,184,465	0	5.023	0.000	5.023	9,081,317
15 Dixie	3,139,040	11,452,987	10,307,688	0	5.045	0.000	5.045	3,037,523
16 Duval	316,192,580	652,507,568	587,256,811	0	5.112	0.000	5.112	317,789,463
17 Escambia	82,999,139	201,786,218	181,607,596	0	5.286	0.000	5.286	82,531,870
18 Flagler	59,078,205	62,405,568	56,165,011	2,913,194	5.204	0.257	4.947	55,914,221
19 Franklin	17,602,910	5,706,949	5,136,254	12,466,656	5.082	3.589	1.483	5,137,551
20 Gadsden	7,328,513	31,204,410	28,083,969	0	5.098	0.000	5.098	7,356,177
21 Gilchrist	3,678,704	15,905,754	14,315,179	0	5.257	0.000	5.257	3,652,085
22 Glades	3,501,406	7,494,137	6,744,723	0	5.045	0.000	5.045	3,482,501
23 Gulf	12,696,721	10,267,837	9,241,053	3,455,668	5.080	1.383	3.697	9,234,834
24 Hamilton	3,759,785	10,557,231	9,501,508	0	5.210	0.000	5.210	3,783,662
25 Hardee	8,408,051	26,065,543	23,458,989	0	5.281	0.000	5.281	8,512,877
26 Hendry	12,073,596	38,224,120	34,401,708	0	5.176	0.000	5.176	12,082,218
27 Hernando	55,185,062	113,631,777	102,268,599	0	5.086	0.000	5.086	55,490,978
28 Highlands	33,174,450	62,961,415	56,665,274	0	5.242	0.000	5.242	33,404,108
29 Hillsborough	451,956,314	1,004,978,980	904,481,082	0	5.304	0.000	5.304	450,632,444
30 Holmes	2,235,828	17,813,649	16,032,284	0	5.136	0.000	5.136	2,207,807
31 Indian River	91,263,440	85,703,824	77,133,442	14,129,998	5.218	0.808	4.410	76,793,467
32 Jackson	7,535,755	37,486,622	33,737,960	0	5.107	0.000	5.107	7,535,192
33 Jefferson	2,951,639	6,536,724	5,883,052	0	4.922	0.000	4.922	2,904,607
34 Lafayette	1,169,140	5,746,484	5,171,836	0	4.950	0.000	4.950	1,177,307
35 Lake	110,137,920	196,751,264	177,076,138	0	5.082	0.000	5.082	109,772,845
36 Lee	436,922,140	422,992,641	380,693,377	56,228,763	5.191	0.668	4.523	379,493,269
37 Leon	83,323,316	169,535,658	152,582,092	0	5.146	0.000	5.146	82,941,699
38 Levy	12,094,829	32,509,458	29,258,512	0	5.244	0.000	5.244	12,079,339
39 Liberty	1,395,035	8,695,742	7,826,168	0	5.284	0.000	5.284	1,305,140
40 Madison	3,750,077	14,573,203	13,115,883	0	5.297	0.000	5.297	3,738,073
41 Manatee	158,809,020	213,007,942	191,707,148	0	4.991	0.000	4.991	156,939,460
42 Marion	108,053,760	206,581,466	185,923,346	0	5.053	0.000	5.053	107,156,936
43 Martin	105,087,023	89,524,236	80,571,812	24,515,211	5.110	1.192	3.918	80,454,895
44 Monroe	131,044,743	40,254,700	36,229,230	94,815,513	5.043	3.649	1.394	35,787,995
45 Nassau	43,055,641	55,643,765	50,079,389	0	5.241	0.000	5.241	42,986,612
46 Okaloosa	92,709,064	145,128,794	130,615,915	0	5.272	0.000	5.272	92,209,613
47 Okeechobee	11,404,700	36,868,972	33,182,075	0	5.163	0.000	5.163	11,496,055
48 Orange	537,082,950	871,443,197	784,298,877	0	4.993	0.000	4.993	535,454,337
49 Osceola	129,931,952	266,843,994	240,159,595	0	5.059	0.000	5.059	130,628,428
50 Palm Beach	843,401,838	869,853,653	782,868,288	60,533,550	5.277	0.379	4.898	784,057,864
51 Pasco	137,866,492	347,978,912	313,181,021	0	4.969	0.000	4.969	138,936,459
52 Pinellas	385,780,842	543,571,538	489,214,384	0	5.172	0.000	5.172	385,258,994
53 Polk	179,784,639	473,215,188	425,893,669	0	5.136	0.000	5.136	180,231,500
54 Putnam	20,950,130	58,546,478	52,691,830	0	5.207	0.000	5.207	21,297,952
55 St. Johns	120,109,994	138,937,198	125,043,478	0	5.111	0.000	5.111	119,355,308
56 St. Lucie	116,103,197	205,140,231	184,626,208	0	5.249	0.000	5.249	116,031,538
57 Santa Rosa	48,286,062	123,481,288	111,133,159	0	5.272	0.000	5.272	48,139,248
58 Sarasota	263,773,748	219,128,849	197,215,964	66,557,784	4.972	1.255	3.717	197,136,549
59 Seminole	166,472,313	323,268,323	290,941,491	0	5.097	0.000	5.097	166,246,958
60 Sumter	31,783,673	36,525,283	32,872,755	0	5.234	0.000	5.234	31,826,253
61 Suwannee	8,958,641	27,853,255	25,067,930	0	5.330	0.000	5.330	9,128,475
62 Taylor	6,485,547	15,187,840	13,669,056	0	4.593	0.000	4.593	6,393,650
63 Union	1,230,123	12,530,922	11,277,830	0	5.131	0.000	5.131	1,216,074
64 Volusia	191,573,515	316,320,070	284,688,063	0	5.045	0.000	5.045	191,101,176
65 Wakulla	7,827,516	25,565,902	23,009,312	0	5.228	0.000	5.228	7,914,462
66 Walton	81,945,973	31,136,756	28,023,080	53,922,893	5.211	3.429	1.782	28,320,831
67 Washington	5,344,930	18,248,228	16,423,405	0	5.177	0.000	5.177	5,339,558
68 Washington Special	0	3,778,475	3,400,628	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,272,065	2,044,859	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	3,712,817	3,341,535	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,930,531	7,137,478	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,767,452	3,390,707	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	8,791,983	7,912,785	0	0.000	0.000	0.000	0
74 UF Lab School	0	6,590,689	5,931,620	0	0.000	0.000	0.000	0
75 Virtual School	0	57,853,096	52,067,786	0	0.000	0.000	0.000	0
TOTAL	8,872,264,043	13,476,439,747	12,128,795,776	604,103,263			5.136	8,258,689,680

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2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Categorical Program Funding Summary

District	Instructional Materials -1-	Student Transportation -2-	Teachers Lead Program Allocation -3-	Class Size Reduction Allocation -4-	Total Categoricals -5-
1 Alachua	2,580,760	5,578,341	386,656	26,043,516	34,589,273
2 Baker	496,469	1,339,949	67,694	5,046,993	6,951,105
3 Bay	2,506,946	4,555,594	354,628	25,146,893	32,564,061
4 Bradford	324,221	731,647	46,646	3,294,816	4,397,330
5 Brevard	7,108,732	11,711,511	1,026,871	74,061,724	93,908,838
6 Broward	24,476,322	34,184,784	3,546,693	275,336,668	337,544,467
7 Calhoun	215,209	471,009	30,382	2,128,203	2,844,803
8 Charlotte	1,701,710	3,776,859	243,377	16,973,879	22,695,825
9 Citrus	1,512,160	4,306,010	222,852	15,503,304	21,544,326
10 Clay	3,417,763	7,601,474	514,001	36,935,748	48,469,986
11 Collier	4,017,190	7,153,412	584,501	46,248,123	58,003,226
12 Columbia	961,129	2,267,768	141,979	9,904,451	13,275,327
13 Dade	32,600,259	25,145,781	4,789,615	361,341,755	423,877,410
14 De Soto	491,803	884,698	70,645	4,671,038	6,118,184
15 Dixie	198,981	535,790	30,007	2,053,142	2,817,920
16 Duval	11,830,097	20,245,640	1,745,798	132,179,525	166,001,060
17 Escambia	3,897,968	10,856,059	572,424	39,369,884	54,696,335
18 Flagler	1,267,922	3,938,598	182,368	12,551,046	17,939,934
19 Franklin	126,581	345,036	16,492	1,174,138	1,662,247
20 Gadsden	567,536	1,958,528	83,276	6,032,840	8,642,180
21 Gilchrist	279,009	642,906	39,174	2,727,530	3,688,619
22 Glades	134,473	220,523	18,855	1,380,841	1,754,692
23 Gulf	200,298	397,573	28,337	1,961,546	2,587,754
24 Hamilton	180,590	426,769	26,734	1,804,051	2,438,144
25 Hardee	518,716	1,171,878	72,296	5,141,397	6,904,287
26 Hendry	683,487	1,425,190	100,758	7,220,398	9,429,833
27 Hernando	2,154,967	5,057,674	323,619	22,839,350	30,375,610
28 Highlands	1,221,692	2,789,273	175,149	12,344,102	16,530,216
29 Hillsborough	17,902,754	37,257,813	2,687,596	200,692,112	258,540,275
30 Holmes	331,500	802,544	46,752	3,044,840	4,225,636
31 Indian River	1,683,047	3,955,444	249,241	17,689,448	23,577,180
32 Jackson	688,281	1,849,588	99,905	6,870,323	9,508,097
33 Jefferson	107,749	302,697	15,757	1,057,165	1,483,368
34 Lafayette	102,696	189,074	14,870	1,045,170	1,351,810
35 Lake	3,982,332	9,264,650	568,526	40,919,066	54,734,574
36 Lee	7,481,111	20,096,771	1,146,574	83,782,447	112,506,903
37 Leon	3,112,109	5,202,935	458,949	32,838,781	41,612,774
38 Levy	590,417	1,875,356	85,955	5,837,328	8,389,056
39 Liberty	142,735	343,466	20,991	1,231,480	1,738,672
40 Madison	270,690	690,731	37,710	2,393,701	3,392,832
41 Manatee	4,078,204	6,784,809	594,368	43,895,401	55,352,782
42 Marion	3,969,782	11,032,946	590,348	41,427,881	57,020,957
43 Martin	1,731,722	3,988,766	248,881	18,496,700	24,466,069
44 Monroe	775,968	1,190,114	110,180	8,332,927	10,409,189
45 Nassau	1,056,997	2,716,564	156,627	11,149,141	15,079,329
46 Okaloosa	2,869,052	5,987,996	409,135	28,412,259	37,678,442
47 Okeechobee	664,126	1,709,485	99,309	6,708,029	9,180,949
48 Orange	16,411,081	28,042,995	2,397,393	183,846,368	230,697,837
49 Osceola	5,041,914	9,388,575	743,851	53,563,377	68,737,717
50 Palm Beach	15,923,923	26,502,696	2,348,548	182,628,451	227,403,618
51 Pasco	6,366,595	15,464,124	939,212	68,806,596	91,576,527
52 Pinellas	10,330,943	18,910,468	1,476,332	110,007,699	140,725,442
53 Polk	8,934,871	22,315,826	1,315,099	95,074,408	127,640,204
54 Putnam	1,094,357	2,797,584	161,275	11,295,629	15,348,845
55 St. Johns	2,999,981	7,307,173	399,495	29,287,515	39,994,164
56 St. Lucie	3,825,184	10,631,163	582,278	39,048,573	54,087,198
57 Santa Rosa	2,517,397	5,812,221	355,685	23,963,953	32,649,256
58 Sarasota	3,969,763	6,784,520	594,819	43,172,329	54,521,431
59 Seminole	6,112,976	11,805,867	905,757	66,258,048	85,082,648
60 Sumter	725,057	1,275,228	103,704	7,346,578	9,450,567
61 Suwannee	556,596	1,570,277	80,941	5,551,816	7,759,630
62 Taylor	299,534	716,988	42,323	2,874,141	3,932,986
63 Union	214,267	512,375	32,357	2,206,937	2,965,936
64 Volusia	6,182,144	11,230,787	882,493	62,647,755	80,943,179
65 Wakulla	514,625	2,087,234	72,385	5,194,137	7,868,382
66 Walton	673,414	1,801,805	98,093	6,442,952	9,016,264
67 Washington	367,421	983,630	50,064	3,282,087	4,683,202
68 Washington Special	44,270	0	6,630	0	50,900
69 FAMU Lab School	67,971	0	5,138	445,859	518,968
70 FAU Lab - PB	88,637	0	9,388	656,001	754,026
71 FAU Lab - St. Lucie	484,922	0	22,081	1,456,008	1,963,011
72 FSU Lab - Broward	68,441	0	9,359	764,766	842,566
73 FSU Lab - Leon	158,830	0	22,495	1,513,674	1,694,999
74 UF Lab School	134,399	0	16,133	1,098,716	1,249,248
75 Virtual School	2,621,353	0	0	13,814,560	16,435,913
TOTAL	253,945,129	460,903,559	36,756,829	2,729,491,033	3,481,096,550

2008-09 FEPP - REVISED 3RD CALCULATION, JANUARY 11, 2009
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$896 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	11,975.08	5,045,167	595.06	533,174	5,578,341
2 Baker	3,051.27	1,285,517	60.75	54,432	1,339,949
3 Bay	9,520.74	4,011,140	607.65	544,454	4,555,594
4 Bradford	1,541.98	649,645	91.52	82,002	731,647
5 Brevard	25,066.75	10,560,760	1,284.32	1,150,751	11,711,511
6 Broward	69,148.20	29,132,518	5,638.69	5,052,266	34,184,784
7 Calhoun	1,028.46	433,296	42.09	37,713	471,009
8 Charlotte	7,581.69	3,194,208	650.28	582,651	3,776,859
9 Citrus	9,432.60	3,974,006	370.54	332,004	4,306,010
10 Clay	14,392.23	6,063,526	1,716.46	1,537,948	7,601,474
11 Collier	16,345.69	6,886,529	297.86	266,883	7,153,412
12 Columbia	4,471.99	1,884,074	428.23	383,694	2,267,768
13 Dade	44,985.88	18,952,799	6,911.81	6,192,982	25,145,781
14 De Soto	1,837.14	773,997	123.55	110,701	884,698
15 Dixie	1,200.30	505,693	33.59	30,097	535,790
16 Duval	40,074.73	16,883,705	3,752.16	3,361,935	20,245,640
17 Escambia	21,858.62	9,209,157	1,838.06	1,646,902	10,856,059
18 Flagler	8,311.29	3,501,592	487.73	437,006	3,938,598
19 Franklin	779.41	328,370	18.60	16,666	345,036
20 Gadsden	3,861.55	1,626,892	370.13	331,636	1,958,528
21 Gilchrist	1,432.43	603,491	43.99	39,415	642,906
22 Glades	515.90	217,351	3.54	3,172	220,523
23 Gulf	926.06	390,154	8.28	7,419	397,573
24 Hamilton	925.58	389,952	41.09	36,817	426,769
25 Hardee	2,492.52	1,050,112	135.90	121,766	1,171,878
26 Hendry	3,136.16	1,321,281	115.97	103,909	1,425,190
27 Hernando	11,455.05	4,826,076	258.48	231,598	5,057,674
28 Highlands	5,782.49	2,436,195	394.06	353,078	2,789,273
29 Hillsborough	74,458.71	31,369,865	6,571.37	5,887,948	37,257,813
30 Holmes	1,852.90	780,637	24.45	21,907	802,544
31 Indian River	8,652.48	3,645,338	346.10	310,106	3,955,444
32 Jackson	3,693.89	1,556,256	327.38	293,332	1,849,588
33 Jefferson	714.73	301,120	1.76	1,577	302,697
34 Lafayette	433.49	182,632	7.19	6,442	189,074
35 Lake	19,257.20	8,113,165	1,285.14	1,151,485	9,264,650
36 Lee	40,722.17	17,156,475	3,281.58	2,940,296	20,096,771
37 Leon	10,162.39	4,281,471	1,028.42	921,464	5,202,935
38 Levy	3,958.28	1,667,645	231.82	207,711	1,875,356
39 Liberty	782.66	329,739	15.32	13,727	343,466
40 Madison	1,615.30	680,535	11.38	10,196	690,731
41 Manatee	13,894.01	5,853,623	1,039.27	931,186	6,784,809
42 Marion	23,225.10	9,784,863	1,392.95	1,248,083	11,032,946
43 Martin	8,516.67	3,588,120	447.15	400,646	3,988,766
44 Monroe	2,592.31	1,092,154	109.33	97,960	1,190,114
45 Nassau	5,707.76	2,404,711	348.05	311,853	2,716,564
46 Okaloosa	12,012.52	5,060,941	1,034.66	927,055	5,987,996
47 Okeechobee	3,698.26	1,558,097	168.96	151,388	1,709,485
48 Orange	62,053.76	26,143,591	2,119.87	1,899,404	28,042,995
49 Osceola	21,129.14	8,901,823	543.25	486,752	9,388,575
50 Palm Beach	54,941.31	23,147,077	3,745.11	3,355,619	26,502,696
51 Pasco	32,417.31	13,657,591	2,016.22	1,806,533	15,464,124
52 Pinellas	36,948.73	15,566,704	3,731.88	3,343,764	18,910,468
53 Polk	46,808.18	19,720,544	2,896.52	2,595,282	22,315,826
54 Putnam	6,414.82	2,702,599	106.01	94,985	2,797,584
55 St. Johns	15,837.06	6,672,241	708.63	634,932	7,307,173
56 St. Lucie	22,375.88	9,427,082	1,343.84	1,204,081	10,631,163
57 Santa Rosa	12,954.62	5,457,853	395.50	354,368	5,812,221
58 Sarasota	14,809.41	6,239,286	608.52	545,234	6,784,520
59 Seminole	25,741.62	10,845,086	1,072.30	960,781	11,805,867
60 Sumter	2,669.24	1,124,566	168.15	150,662	1,275,228
61 Suwannee	3,579.66	1,508,130	69.36	62,147	1,570,277
62 Taylor	1,495.83	630,201	96.86	86,787	716,988
63 Union	1,216.16	512,375	0.00	0	512,375
64 Volusia	23,469.64	9,887,889	1,498.77	1,342,898	11,230,787
65 Wakulla	4,887.00	2,058,920	31.60	28,314	2,087,234
66 Walton	4,067.28	1,713,567	98.48	88,238	1,801,805
67 Washington	2,233.21	940,864	47.73	42,766	983,630
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0
74 UF Lab School	0.00	0	0	0	0
75 Virtual School	0.00	0	0	0	0
Total	955,132.48	402,402,579	65,291.27	58,500,980	460,903,559

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	27,562.50	386,656
2 Baker	4,825.54	67,694
3 Bay	25,279.39	354,628
4 Bradford	3,325.10	46,646
5 Brevard	73,199.82	1,026,871
6 Broward	252,823.65	3,546,693
7 Calhoun	2,165.76	30,382
8 Charlotte	17,348.95	243,377
9 Citrus	15,885.87	222,852
10 Clay	36,640.22	514,001
11 Collier	41,665.78	584,501
12 Columbia	10,120.88	141,979
13 Dade	341,424.53	4,789,615
14 De Soto	5,035.86	70,645
15 Dixie	2,139.00	30,007
16 Duval	124,448.03	1,745,798
17 Escambia	40,804.88	572,424
18 Flagler	13,000.00	182,368
19 Franklin	1,175.59	16,492
20 Gadsden	5,936.27	83,276
21 Gilchrist	2,792.50	39,174
22 Glades	1,344.10	18,855
23 Gulf	2,020.00	28,337
24 Hamilton	1,905.71	26,734
25 Hardee	5,153.55	72,296
26 Hendry	7,182.44	100,758
27 Hernando	23,068.96	323,619
28 Highlands	12,485.41	175,149
29 Hillsborough	191,583.48	2,687,596
30 Holmes	3,332.88	46,752
31 Indian River	17,767.00	249,241
32 Jackson	7,121.64	99,905
33 Jefferson	1,123.23	15,757
34 Lafayette	1,059.97	14,870
35 Lake	40,527.00	568,526
36 Lee	81,732.77	1,146,574
37 Leon	32,715.90	458,949
38 Levy	6,127.28	85,955
39 Liberty	1,496.32	20,991
40 Madison	2,688.16	37,710
41 Manatee	42,369.15	594,368
42 Marion	42,082.56	590,348
43 Martin	17,741.29	248,881
44 Monroe	7,854.11	110,180
45 Nassau	11,165.07	156,627
46 Okaloosa	29,164.91	409,135
47 Okeechobee	7,079.21	99,309
48 Orange	170,896.57	2,397,393
49 Osceola	53,024.93	743,851
50 Palm Beach	167,414.67	2,348,548
51 Pasco	66,951.10	939,212
52 Pinellas	105,239.33	1,476,332
53 Polk	93,745.96	1,315,099
54 Putnam	11,496.36	161,275
55 St. Johns	28,477.71	399,495
56 St. Lucie	41,507.30	582,278
57 Santa Rosa	25,354.79	355,685
58 Sarasota	42,401.30	594,819
59 Seminole	64,566.30	905,757
60 Sumter	7,392.44	103,704
61 Suwannee	5,769.80	80,941
62 Taylor	3,016.98	42,323
63 Union	2,306.58	32,357
64 Volusia	62,907.93	882,493
65 Wakulla	5,159.92	72,385
66 Walton	6,992.48	98,093
67 Washington	3,568.78	50,064
68 Washington Special	472.59	6,630
69 FAMU Lab School	366.23	5,138
70 FAU Lab - PB	669.21	9,388
71 FAU Lab - St. Lucie	1,574.00	22,081
72 FSU Lab - Broward	667.18	9,359
73 FSU Lab - Leon	1,603.56	22,495
74 UF Lab School	1,150.00	16,133
75 Virtual School	0.00	0
Total	2,620,186.02	36,756,829

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Calculated Class Size Reduction Allocation -4-
1 Alachua	9,679,390	8,846,863	7,517,263	26,043,516
2 Baker	2,168,756	1,600,872	1,277,365	5,046,993
3 Bay	9,768,253	8,581,748	6,796,892	25,146,893
4 Bradford	1,266,268	1,134,794	893,754	3,294,816
5 Brevard	27,325,583	25,185,001	21,551,140	74,061,724
6 Broward	101,767,831	94,359,998	79,209,039	275,336,668
7 Calhoun	892,856	690,597	544,750	2,128,203
8 Charlotte	5,598,705	5,762,832	5,612,342	16,973,879
9 Citrus	5,423,895	5,374,934	4,704,475	15,503,304
10 Clay	13,386,144	12,643,047	10,907,557	36,936,748
11 Collier	18,178,210	15,353,940	12,715,973	46,248,123
12 Columbia	4,141,626	3,296,604	2,466,221	9,904,451
13 Dade	134,954,343	125,095,747	101,291,665	361,341,755
14 De Soto	2,074,977	1,498,352	1,097,709	4,671,038
15 Dixie	900,281	651,357	501,504	2,053,142
16 Duval	53,979,273	44,176,077	34,024,175	132,179,525
17 Escambia	15,417,457	13,382,185	10,570,242	39,369,884
18 Flagler	4,646,167	4,395,248	3,509,631	12,551,046
19 Franklin	505,809	406,230	262,099	1,174,138
20 Gadsden	2,709,033	1,959,090	1,364,717	6,032,840
21 Gilchrist	1,128,574	887,823	711,133	2,727,530
22 Glades	651,367	508,956	220,518	1,380,841
23 Gulf	663,321	703,130	595,095	1,961,546
24 Hamilton	777,034	567,866	459,151	1,804,051
25 Hardee	2,250,106	1,708,966	1,182,325	5,141,397
26 Hendry	2,879,249	2,372,970	1,968,179	7,220,398
27 Hernando	8,523,236	7,910,211	6,405,903	22,839,350
28 Highlands	4,817,586	4,246,969	3,279,547	12,344,102
29 Hillsborough	77,539,072	70,273,200	52,879,840	200,692,112
30 Holmes	1,200,888	1,035,985	807,967	3,044,840
31 Indian River	6,483,284	6,044,831	5,161,333	17,689,448
32 Jackson	2,810,766	2,325,564	1,733,993	6,870,323
33 Jefferson	519,125	338,814	199,226	1,057,165
34 Lafayette	460,497	341,363	243,310	1,045,170
35 Lake	15,908,942	13,929,540	11,080,584	40,919,066
36 Lee	33,972,052	27,826,844	21,983,551	83,782,447
37 Leon	13,314,628	10,752,455	8,771,698	32,838,781
38 Levy	2,280,089	2,045,701	1,511,538	5,837,328
39 Liberty	546,874	393,427	291,179	1,231,480
40 Madison	1,018,585	757,159	617,957	2,393,701
41 Manatee	18,188,085	14,545,007	11,162,309	43,895,401
42 Marion	15,552,105	14,311,671	11,564,105	41,427,881
43 Martin	6,502,660	6,191,429	5,802,611	18,496,700
44 Monroe	3,030,722	2,793,319	2,508,886	8,332,927
45 Nassau	4,071,997	3,921,184	3,155,960	11,149,141
46 Okaloosa	10,627,664	9,505,771	8,278,824	28,412,259
47 Okeechobee	2,741,678	2,262,136	1,704,215	6,708,029
48 Orange	71,925,430	62,575,199	49,345,739	183,846,368
49 Osceola	19,804,878	18,671,860	15,086,639	53,563,377
50 Palm Beach	68,410,491	61,909,494	52,308,466	182,628,451
51 Pasco	26,419,214	23,953,287	18,434,095	68,806,596
52 Pinellas	39,802,157	36,943,835	33,261,707	110,007,699
53 Polk	38,475,664	31,804,190	24,794,554	95,074,408
54 Putnam	4,721,834	3,832,196	2,741,599	11,295,629
55 St. Johns	10,712,851	10,246,033	8,328,631	29,287,515
56 St. Lucie	14,944,470	13,310,512	10,793,591	39,048,573
57 Santa Rosa	8,742,935	8,212,219	7,008,799	23,963,953
58 Sarasota	15,687,134	14,951,217	12,533,978	43,172,329
59 Seminola	23,240,801	23,076,072	19,941,175	66,258,048
60 Sumter	2,827,275	2,576,538	1,942,765	7,346,578
61 Suwannee	2,247,362	1,891,476	1,412,978	5,551,816
62 Taylor	1,234,588	983,843	655,710	2,874,141
63 Union	905,587	752,149	549,201	2,206,937
64 Volusia	23,143,165	21,732,863	17,771,727	62,647,755
65 Wakulla	2,316,961	1,639,407	1,237,769	5,194,137
66 Walton	2,556,663	2,198,292	1,687,997	6,442,952
67 Washington	1,298,158	1,109,427	874,502	3,282,087
68 Washington Special	0	0	0	0
69 FAMU Lab School	154,938	155,524	135,397	445,859
70 FAU Lab - PB	278,002	307,891	70,108	656,001
71 FAU Lab - St. Lucie	710,349	745,659	0	1,456,008
72 FSU Lab - Broward	570,794	193,972	0	764,766
73 FSU Lab - Leon	372,832	593,425	547,417	1,513,674
74 UF Lab School	256,181	406,171	436,364	1,098,716
75 Virtual School	0	1,722,113	12,092,447	13,814,560
Total	1,035,005,557	929,392,671	765,092,805	2,729,491,033

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

PK to 3 Class Size Reduction Allocation

District	PK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,135.40 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,058.26	8,687.55	9,863,844	0.9813	9,679,390
2 Baker	1,796.65	1,950.50	2,214,598	0.9793	2,168,756
3 Bay	8,167.37	9,129.20	10,365,294	0.9424	9,768,253
4 Bradford	1,056.68	1,144.21	1,299,136	0.9747	1,266,268
5 Brevard	22,223.25	24,450.80	27,761,438	0.9843	27,325,583
6 Broward	78,187.69	87,198.68	99,005,381	1.0279	101,767,631
7 Calhoun	773.54	857.37	973,458	0.9172	892,856
8 Charlotte	4,639.07	5,089.32	5,778,414	0.9689	5,598,705
9 Citrus	4,610.28	5,008.47	5,686,617	0.9538	5,423,895
10 Clay	10,828.12	11,840.72	13,443,953	0.9957	13,386,144
11 Collier	13,702.14	15,204.56	17,263,257	1.0530	18,178,210
12 Columbia	3,539.92	3,837.69	4,357,313	0.9505	4,141,626
13 Dade	105,845.52	117,161.77	133,025,474	1.0145	134,954,343
14 De Soto	1,724.64	1,868.83	2,121,870	0.9779	2,074,977
15 Dixie	773.16	844.88	959,277	0.9385	900,281
16 Duval	42,863.10	46,857.95	53,202,516	1.0146	53,979,273
17 Escambia	13,203.69	14,482.59	16,443,533	0.9376	15,417,457
18 Flagler	3,948.64	4,284.47	4,864,587	0.9551	4,646,167
19 Franklin	445.11	489.28	555,529	0.9105	505,809
20 Gadsden	2,299.35	2,529.12	2,871,563	0.9434	2,709,033
21 Gilchrist	883.64	1,040.28	1,181,134	0.9555	1,128,574
22 Glades	541.76	581.01	659,679	0.9874	651,367
23 Gulf	567.00	638.35	724,783	0.9152	663,321
24 Hamilton	660.85	734.46	833,906	0.9318	777,034
25 Hardee	1,901.78	2,048.98	2,326,412	0.9672	2,250,106
26 Hendry	2,342.97	2,532.85	2,875,798	1.0012	2,879,249
27 Hernando	7,011.27	7,672.54	8,711,402	0.9784	8,523,236
28 Highlands	3,995.14	4,430.02	5,029,845	0.9578	4,817,586
29 Hillsborough	61,680.57	67,230.06	76,333,010	1.0158	77,539,072
30 Holmes	1,087.50	1,169.61	1,327,975	0.9043	1,200,888
31 Indian River	5,310.81	5,806.52	6,592,723	0.9834	6,483,284
32 Jackson	2,450.85	2,707.32	3,073,891	0.9144	2,810,766
33 Jefferson	450.07	485.73	551,498	0.9413	519,125
34 Lafayette	406.59	437.52	496,760	0.9270	460,497
35 Lake	13,115.68	14,283.13	16,217,066	0.9810	15,908,942
36 Lee	26,609.73	29,530.97	33,529,463	1.0132	33,972,052
37 Leon	11,119.50	12,171.06	13,819,022	0.9635	13,314,628
38 Levy	1,949.29	2,104.35	2,389,279	0.9543	2,280,089
39 Liberty	467.07	521.50	592,111	0.9236	548,874
40 Madison	915.98	979.17	1,111,750	0.9162	1,018,585
41 Manatee	14,408.68	16,065.69	18,240,984	0.9971	18,188,085
42 Marion	13,080.69	14,314.42	16,252,592	0.9569	15,552,105
43 Martin	5,213.34	5,767.57	6,548,499	0.9930	6,502,660
44 Monroe	2,413.15	2,630.11	2,986,227	1.0149	3,030,722
45 Nassau	3,334.23	3,613.50	4,102,768	0.9925	4,071,997
46 Okaloosa	8,956.48	9,809.56	11,137,774	0.9542	10,627,664
47 Okeechobee	2,247.26	2,489.15	2,826,181	0.9701	2,741,678
48 Orange	54,558.71	62,783.05	71,283,875	1.0090	71,925,430
49 Osceola	15,704.17	17,613.94	19,998,867	0.9903	19,804,878
50 Palm Beach	52,452.26	58,136.17	66,007,807	1.0364	68,410,491
51 Pasco	20,876.32	23,411.45	26,581,360	0.9939	26,419,214
52 Pinellas	31,805.86	34,870.81	39,592,318	1.0053	39,802,157
53 Polk	31,710.60	34,564.79	39,244,863	0.9804	38,475,664
54 Putnam	3,970.01	4,307.79	4,891,065	0.9654	4,721,834
55 St. Johns	8,624.35	9,556.68	10,850,654	0.9873	10,712,851
56 St. Lucie	12,325.71	13,323.51	15,127,513	0.9879	14,944,470
57 Santa Rosa	7,474.07	8,236.51	9,351,733	0.9349	8,742,935
58 Sarasota	12,598.45	13,806.73	15,676,161	1.0007	15,687,134
59 Seminole	18,859.52	20,497.96	23,273,384	0.9986	23,240,801
60 Sumter	2,403.26	2,583.91	2,933,771	0.9637	2,827,275
61 Suwannee	1,984.76	2,125.37	2,413,145	0.9313	2,247,362
62 Taylor	1,084.66	1,183.07	1,343,258	0.9191	1,234,588
63 Union	758.68	825.58	937,364	0.9661	905,587
64 Volusia	19,265.56	21,268.02	24,147,710	0.9584	23,143,165
65 Wakulla	1,970.00	2,162.17	2,454,928	0.9438	2,316,961
66 Walton	2,249.37	2,419.44	2,747,032	0.9307	2,556,663
67 Washington	1,146.54	1,251.75	1,421,237	0.9134	1,298,158
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	132.86	141.63	160,807	0.9635	154,938
70 FAU Lab - PB	221.59	236.25	268,238	1.0364	278,002
71 FAU Lab - St. Lucie	577.57	633.30	719,049	0.9879	710,349
72 FSU Lab - Broward	434.06	489.08	555,301	1.0279	570,794
73 FSU Lab - Leon	319.63	340.81	386,956	0.9635	372,832
74 UF Lab School	215.69	229.93	261,063	0.9813	256,181
75 Virtual School	0.00	0.00	0	1.0000	0
Total	825,532.32	911,713.09	1,035,159,043		1,035,005,557

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$903.38 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	9,847.35	9,979.69	9,015,452	0.9813	8,846,863
2 Baker	1,802.84	1,809.55	1,634,711	0.9793	1,600,872
3 Bay	9,574.43	10,080.22	9,106,269	0.9424	8,581,748
4 Bradford	1,248.53	1,288.77	1,164,249	0.9747	1,134,794
5 Brevard	27,458.58	28,323.31	25,586,712	0.9843	25,185,001
6 Broward	98,433.47	101,617.05	91,798,811	1.0279	94,359,998
7 Calhoun	821.60	833.47	752,940	0.9172	690,597
8 Charlotte	6,396.26	6,583.95	5,947,809	0.9689	5,762,832
9 Citrus	6,067.18	6,238.00	5,635,284	0.9538	5,374,934
10 Clay	13,744.33	14,055.71	12,697,647	0.9957	12,643,047
11 Collier	15,660.17	16,140.65	14,581,140	1.0530	15,353,940
12 Columbia	3,779.61	3,839.23	3,468,284	0.9505	3,296,604
13 Dade	133,171.84	136,496.03	123,307,784	1.0145	125,095,747
14 Da Soto	1,669.46	1,696.09	1,532,214	0.9779	1,498,352
15 Dixie	747.85	768.27	694,040	0.9385	651,357
16 Duval	46,943.73	48,197.20	43,540,387	1.0146	44,176,077
17 Escambia	15,307.87	15,799.34	14,272,808	0.9376	13,382,185
18 Flagler	5,004.66	5,094.06	4,601,872	0.9551	4,395,248
19 Franklin	484.15	493.88	446,161	0.9105	406,230
20 Gadsden	2,227.84	2,298.73	2,076,627	0.9434	1,959,090
21 Gilchrist	1,005.95	1,028.55	929,171	0.9555	887,823
22 Glades	569.46	570.58	515,451	0.9874	508,956
23 Gulf	796.59	850.45	768,280	0.9152	703,130
24 Hamilton	653.61	674.61	609,429	0.9318	567,866
25 Hardee	1,926.90	1,955.90	1,766,921	0.9672	1,708,966
26 Hendry	2,603.79	2,623.62	2,370,126	1.0012	2,372,970
27 Hernando	8,774.88	8,949.55	8,084,844	0.9784	7,910,211
28 Highlands	4,730.91	4,908.33	4,434,087	0.9578	4,246,969
29 Hillsborough	74,300.06	76,579.24	69,180,154	1.0158	70,273,200
30 Holmes	1,257.50	1,268.15	1,145,621	0.9043	1,035,985
31 Indian River	6,663.67	6,804.30	6,146,869	0.9834	6,044,831
32 Jackson	2,672.93	2,815.28	2,543,268	0.9144	2,325,564
33 Jefferson	394.24	398.44	359,943	0.9413	338,814
34 Lafayette	406.85	407.63	368,245	0.9270	341,363
35 Lake	15,448.06	15,718.00	14,199,327	0.9810	13,929,540
36 Lee	29,480.88	30,401.73	27,464,315	1.0132	27,826,844
37 Leon	12,012.76	12,353.37	11,159,787	0.9635	10,752,455
38 Levy	2,355.23	2,372.94	2,143,667	0.9543	2,045,701
39 Liberty	459.04	471.53	425,971	0.9236	393,427
40 Madison	914.68	914.80	826,412	0.9162	757,159
41 Manatee	15,769.48	16,147.48	14,587,310	0.9971	14,545,007
42 Marion	16,276.64	16,555.92	14,956,287	0.9569	14,311,671
43 Martin	6,591.86	6,901.94	6,235,075	0.9930	6,191,429
44 Monroe	2,957.74	3,046.68	2,752,310	1.0149	2,793,319
45 Nassau	4,313.80	4,373.37	3,950,815	0.9925	3,921,184
46 Okaloosa	10,771.01	11,027.51	9,962,032	0.9542	9,505,771
47 Okeechobee	2,567.84	2,581.26	2,331,859	0.9701	2,262,136
48 Orange	65,044.03	68,650.01	62,017,046	1.0090	62,575,199
49 Osceola	19,995.46	20,871.34	18,854,751	0.9903	18,671,860
50 Palm Beach	64,583.47	66,124.04	59,735,135	1.0364	61,909,494
51 Pasco	25,817.58	26,677.92	24,100,299	0.9939	23,953,287
52 Pinellas	39,363.68	40,679.52	36,749,065	1.0053	36,943,835
53 Polk	35,293.50	35,909.60	32,440,014	0.9804	31,804,190
54 Putnam	4,338.89	4,394.10	3,969,542	0.9654	3,832,196
55 St. Johns	11,216.17	11,487.78	10,377,831	0.9873	10,246,033
56 St. Lucie	14,627.65	14,914.59	13,473,542	0.9879	13,310,512
57 Santa Rosa	9,600.63	9,723.55	8,784,061	0.9349	8,212,219
58 Sarasota	16,034.83	16,538.73	14,940,758	1.0007	14,951,217
59 Seminola	25,108.86	25,579.96	23,108,424	0.9986	23,076,072
60 Sumter	2,907.15	2,959.54	2,673,589	0.9637	2,576,538
61 Suwannee	2,237.61	2,248.23	2,031,006	0.9313	1,891,476
62 Taylor	1,146.75	1,184.93	1,070,442	0.9191	983,843
63 Union	847.01	861.81	778,542	0.9661	752,149
64 Volusia	24,348.81	25,101.50	22,676,193	0.9584	21,732,863
65 Wakulla	1,896.92	1,922.81	1,737,028	0.9438	1,639,407
66 Walton	2,602.84	2,614.60	2,361,977	0.9307	2,198,292
67 Washington	1,317.11	1,344.52	1,214,612	0.9134	1,109,427
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	178.68	178.68	161,416	0.9635	155,524
70 FAU Lab - PB	328.76	328.85	297,077	1.0364	307,891
71 FAU Lab - St. Lucie	812.29	835.52	754,792	0.9879	745,659
72 FSU Lab - Broward	206.50	208.89	188,707	1.0279	193,972
73 FSU Lab - Leon	681.64	681.78	615,906	0.9635	593,425
74 UF Lab School	458.18	458.18	413,911	0.9813	406,171
75 Virtual School	1,906.30	1,906.30	1,722,113	1.0000	1,722,113
Total	999,969.41	1,028,721.64	929,326,556		929,392,671

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$905.57 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,865.86	8,459.33	7,660,515	0.9813	7,517,263
2 Baker	1,358.14	1,440.38	1,304,365	0.9793	1,277,365
3 Bay	7,193.43	7,964.40	7,212,322	0.9424	6,796,892
4 Bradford	938.53	1,012.57	916,953	0.9747	893,754
5 Brevard	22,194.52	24,178.02	21,894,890	0.9843	21,551,140
6 Broward	77,649.35	85,094.57	77,059,090	1.0279	79,209,039
7 Calhoun	591.74	655.86	593,927	0.9172	544,750
8 Charlotte	5,914.27	6,396.51	5,792,488	0.9689	5,612,342
9 Citrus	4,926.38	5,446.68	4,932,350	0.9538	4,704,475
10 Clay	11,164.47	12,096.98	10,954,662	0.9957	10,907,557
11 Collier	12,279.65	13,335.19	12,075,948	1.0530	12,715,973
12 Columbia	2,672.55	2,865.22	2,594,657	0.9505	2,466,221
13 Dade	101,713.55	110,255.34	99,843,928	1.0145	101,291,665
14 De Soto	1,171.18	1,239.57	1,122,517	0.9779	1,097,709
15 Dixie	542.31	590.09	534,368	0.9385	501,504
16 Duval	33,656.34	37,031.45	33,534,570	1.0146	34,024,175
17 Escambia	11,437.03	12,449.31	11,273,722	0.9376	10,570,242
18 Flagler	3,746.65	4,057.80	3,674,622	0.9551	3,509,631
19 Franklin	296.35	317.88	287,863	0.9105	262,099
20 Gadsden	1,481.37	1,597.44	1,446,594	0.9434	1,364,717
21 Gilchrist	767.83	821.86	744,252	0.9555	711,133
22 Glades	233.04	246.62	223,332	0.9874	220,518
23 Gulf	669.61	718.04	650,235	0.9152	595,095
24 Hamilton	468.80	544.14	492,757	0.9318	459,151
25 Hardee	1,262.98	1,349.89	1,222,420	0.9672	1,182,325
26 Hendry	2,031.63	2,170.81	1,965,820	1.0012	1,968,179
27 Hernando	6,742.51	7,230.06	6,547,325	0.9784	6,405,903
28 Highlands	3,455.04	3,781.09	3,424,042	0.9578	3,279,547
29 Hillsborough	52,743.27	57,485.71	52,057,334	1.0158	52,879,840
30 Holmes	929.85	986.64	893,472	0.9043	807,967
31 Indian River	5,324.91	5,795.75	5,248,457	0.9834	5,161,333
32 Jackson	1,877.33	2,094.06	1,896,318	0.9144	1,733,993
33 Jefferson	220.48	233.72	211,650	0.9413	199,226
34 Lafayette	271.98	289.84	262,470	0.9270	243,310
35 Lake	11,626.85	12,473.02	11,295,193	0.9810	11,080,584
36 Lee	22,185.38	23,959.66	21,697,149	1.0132	21,983,551
37 Leon	9,095.57	10,053.33	9,103,994	0.9635	8,771,698
38 Levy	1,638.18	1,749.09	1,583,923	0.9543	1,511,538
39 Liberty	326.00	348.14	315,265	0.9236	291,179
40 Madison	705.95	744.81	674,478	0.9162	617,957
41 Manatee	11,497.05	12,362.13	11,194,774	0.9971	11,162,309
42 Marion	12,423.60	13,345.15	12,084,967	0.9569	11,564,105
43 Martin	5,797.18	6,452.86	5,843,516	0.9930	5,802,611
44 Monroe	2,544.14	2,729.83	2,472,052	1.0149	2,508,886
45 Nassau	3,279.93	3,511.39	3,179,809	0.9925	3,155,960
46 Okaloosa	8,777.89	9,580.92	8,676,194	0.9542	8,278,824
47 Okeachobee	1,827.86	1,939.93	1,756,742	0.9701	1,704,215
48 Orange	49,499.07	54,005.31	48,905,589	1.0090	49,345,739
49 Osceola	15,326.86	16,823.01	15,234,413	0.9903	15,086,639
50 Palm Beach	51,682.91	55,734.30	50,471,310	1.0364	52,308,466
51 Pasco	18,824.23	20,481.28	18,547,233	0.9939	18,434,095
52 Pinellas	33,242.60	36,536.49	33,086,349	1.0053	33,261,707
53 Polk	25,868.48	27,927.43	25,290,243	0.9804	24,794,554
54 Putnam	2,888.47	3,135.99	2,839,858	0.9654	2,741,599
55 St. Johns	8,684.75	9,315.42	8,435,765	0.9873	8,328,631
56 St. Lucie	11,173.38	12,065.10	10,925,793	0.9879	10,793,591
57 Santa Rosa	7,680.00	8,278.59	7,496,843	0.9349	7,008,799
58 Sarasota	12,438.57	13,831.30	12,525,210	1.0007	12,533,978
59 Seminole	20,579.06	22,051.45	19,969,132	0.9986	19,941,175
60 Sumter	2,058.49	2,226.16	2,015,944	0.9637	1,942,765
61 Suwannee	1,579.54	1,675.42	1,517,210	0.9313	1,412,978
62 Taylor	729.04	787.82	713,426	0.9191	655,710
63 Union	589.85	627.75	568,472	0.9661	549,201
64 Volusia	18,791.19	20,476.74	18,543,121	0.9584	17,771,727
65 Wakulla	1,347.78	1,448.23	1,311,474	0.9438	1,237,769
66 Walton	1,895.52	2,002.81	1,813,685	0.9307	1,687,997
67 Washington	995.27	1,057.25	957,414	0.9134	874,502
68 Washington Special	0.00	0.00	0	0.9134	0
69 FAMU Lab School	147.51	155.18	140,526	0.9635	135,397
70 FAU Lab - PB	71.01	74.70	67,646	1.0364	70,108
71 FAU Lab - St. Lucia	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	594.97	627.40	568,155	0.9635	547,417
74 UF Lab School	466.78	491.05	444,880	0.9813	436,364
75 Virtual School	12,693.36	13,353.41	12,092,447	1.0000	12,092,447
Total	777,327.20	844,672.67	764,910,229		765,092,805

2008-09 FEPP - REVISED 3RD CALCULATION, JANUARY 11, 2009
 Calculation of District Equal Percentage Adjustment

District	3rd Calculation Total Funds -1-	Revised 3rd Calculation Total Funds -2-	Formula Calculated Reduction Amount -3-	3rd Calculation Total Funds -4-	Revised 3rd Total Using Equal % Reduction -5-	Equal % Reduction Amount -6-	Equal % Adjustment (Col. 6 minus Col. 3) -7-
1 Alachua	183,849,263	180,140,711	(3,708,552)	183,849,263	180,170,314	(3,678,949)	29,603
2 Baker	34,013,712	33,325,840	(687,872)	34,013,712	33,333,074	(680,638)	7,234
3 Bay	170,782,830	167,360,825	(3,422,005)	170,782,830	167,365,349	(3,417,481)	4,524
4 Bradford	23,837,824	23,355,604	(482,220)	23,837,824	23,360,813	(477,011)	5,209
5 Brevard	502,809,328	492,780,055	(10,029,273)	502,809,328	492,747,771	(10,061,557)	(32,284)
6 Broward	1,782,389,281	1,746,421,239	(35,968,042)	1,782,389,281	1,746,722,457	(35,666,824)	301,218
7 Calhoun	15,583,931	15,269,590	(314,341)	15,583,931	15,272,086	(311,845)	2,496
8 Charlotte	119,660,103	117,331,901	(2,328,202)	119,660,103	117,265,623	(2,394,480)	(66,278)
9 Citrus	109,123,765	106,931,983	(2,191,782)	109,123,765	106,940,124	(2,183,641)	8,141
10 Clay	246,968,989	241,997,693	(4,971,296)	246,968,989	242,026,971	(4,942,018)	29,278
11 Collier	328,449,402	322,283,772	(6,165,630)	328,449,402	321,876,906	(6,572,496)	(406,866)
12 Columbia	68,950,336	67,560,647	(1,389,689)	68,950,336	67,570,593	(1,379,743)	9,946
13 Dade	2,383,897,222	2,336,008,828	(47,888,394)	2,383,897,222	2,336,193,814	(47,703,408)	184,986
14 De Soto	34,722,717	34,022,782	(699,935)	34,722,717	34,027,892	(694,825)	5,110
15 Dixie	14,653,155	14,358,464	(294,691)	14,653,155	14,359,935	(293,220)	1,471
16 Duval	873,104,672	855,588,664	(17,516,008)	873,104,672	855,633,253	(17,471,419)	44,589
17 Escambia	270,685,796	265,272,982	(5,412,814)	270,685,796	265,269,189	(5,416,607)	(3,793)
18 Flagler	87,334,594	85,632,187	(1,702,407)	87,334,594	85,586,969	(1,747,625)	(45,218)
19 Franklin	9,394,833	9,231,243	(163,590)	9,394,833	9,206,836	(187,997)	(24,407)
20 Gadsden	41,685,974	40,843,951	(842,023)	41,685,974	40,851,809	(834,165)	7,858
21 Gilchrist	20,007,921	19,605,089	(402,832)	20,007,921	19,607,549	(400,372)	2,460
22 Glades	9,992,935	9,789,715	(203,220)	9,992,935	9,792,970	(199,965)	3,255
23 Gulf	14,551,351	14,260,465	(290,886)	14,551,351	14,260,169	(291,182)	(296)
24 Hamilton	13,350,915	13,079,073	(271,842)	13,350,915	13,083,754	(267,161)	4,681
25 Hardee	34,677,292	33,976,473	(700,819)	34,677,292	33,983,376	(693,916)	6,903
26 Hendry	49,682,145	48,677,468	(1,004,677)	49,682,145	48,687,971	(994,174)	10,503
27 Hernando	152,185,720	149,120,142	(3,065,578)	152,185,720	149,140,380	(3,045,340)	20,238
28 Highlands	83,558,770	81,867,684	(1,691,086)	83,558,770	81,886,702	(1,672,068)	19,018
29 Hillsborough	1,337,312,529	1,310,509,593	(26,802,936)	1,337,312,529	1,310,551,994	(26,760,535)	42,401
30 Holmes	22,743,872	22,284,548	(459,324)	22,743,872	22,288,752	(455,120)	4,204
31 Indian River	120,651,105	118,282,994	(2,368,111)	120,651,105	118,236,794	(2,414,311)	(46,200)
32 Jackson	48,774,044	47,789,109	(984,935)	48,774,044	47,798,042	(976,002)	8,933
33 Jefferson	8,441,977	8,268,890	(173,087)	8,441,977	8,273,047	(168,930)	4,157
34 Lafayette	7,444,491	7,293,710	(150,781)	7,444,491	7,295,522	(148,969)	1,812
35 Lake	268,911,335	263,501,567	(5,409,768)	268,911,335	263,530,236	(5,381,099)	28,669
36 Lee	581,802,563	570,456,298	(11,346,265)	581,802,563	570,160,297	(11,642,266)	(296,001)
37 Leon	224,925,439	220,387,775	(4,537,664)	224,925,439	220,424,528	(4,500,911)	36,753
38 Levy	42,901,198	42,032,835	(868,363)	42,901,198	42,042,716	(858,482)	9,881
39 Liberty	10,560,379	10,345,456	(214,923)	10,560,379	10,349,059	(211,320)	3,603
40 Madison	18,845,793	18,463,072	(382,721)	18,845,793	18,468,676	(377,117)	5,604
41 Manatee	292,067,204	286,205,151	(5,862,053)	292,067,204	286,222,740	(5,844,464)	17,589
42 Marion	282,940,484	277,239,066	(5,701,418)	282,940,484	277,278,652	(5,661,832)	39,586
43 Martin	127,887,958	125,395,087	(2,492,871)	127,887,958	125,328,833	(2,559,125)	(66,254)
44 Monroe	65,124,796	64,017,113	(1,107,683)	65,124,796	63,821,604	(1,303,192)	(195,509)
45 Nassau	76,664,901	75,129,505	(1,535,396)	76,664,901	75,130,784	(1,534,117)	1,279
46 Okaloosa	198,132,763	194,149,354	(3,983,409)	198,132,763	194,167,991	(3,964,772)	18,637
47 Okeechobee	47,643,632	46,690,920	(952,712)	47,643,632	46,690,250	(953,382)	(670)
48 Orange	1,187,769,547	1,163,774,333	(23,995,214)	1,187,769,547	1,164,001,469	(23,768,078)	227,136
49 Osceola	349,266,914	342,214,449	(7,052,465)	349,266,914	342,277,845	(6,989,069)	63,396
50 Palm Beach	1,214,927,421	1,190,865,160	(24,062,261)	1,214,927,421	1,190,615,895	(24,311,526)	(249,265)
51 Pasco	463,355,866	453,984,011	(9,371,855)	463,355,866	454,083,799	(9,272,067)	99,788
52 Pinellas	741,120,955	726,164,447	(14,956,508)	741,120,955	726,290,620	(14,830,335)	126,173
53 Polk	632,446,616	619,656,387	(12,790,229)	632,446,616	619,790,928	(12,655,688)	134,541
54 Putnam	77,195,139	75,634,868	(1,560,271)	77,195,139	75,650,412	(1,544,727)	15,544
55 St. Johns	197,831,944	193,895,188	(3,936,756)	197,831,944	193,873,192	(3,958,752)	(21,996)
56 St. Lucie	267,293,790	261,909,902	(5,383,888)	267,293,790	261,945,059	(5,348,731)	35,157
57 Santa Rosa	164,421,762	161,124,583	(3,297,179)	164,421,762	161,131,571	(3,290,191)	6,988
58 Sarasota	305,809,616	299,903,702	(5,905,914)	305,809,616	299,690,157	(6,119,459)	(213,545)
59 Seminole	438,521,694	429,700,056	(8,821,638)	438,521,694	429,746,576	(8,775,118)	46,520
60 Sumter	50,559,278	49,556,729	(1,002,549)	50,559,278	49,547,552	(1,011,726)	(9,177)
61 Suwannee	37,468,246	36,711,734	(756,512)	37,468,246	36,718,481	(749,765)	6,747
62 Taylor	20,179,745	19,770,535	(409,210)	20,179,745	19,775,935	(403,810)	5,400
63 Union	15,553,958	15,238,798	(315,160)	15,553,958	15,242,713	(311,245)	3,915
64 Volusia	426,314,196	417,736,273	(8,577,923)	426,314,196	417,783,358	(8,530,838)	47,085
65 Wakulla	35,348,119	34,635,256	(712,863)	35,348,119	34,640,779	(707,340)	5,523
66 Walton	49,014,428	48,148,713	(865,715)	49,014,428	48,033,616	(980,812)	(115,097)
67 Washington	23,637,762	23,157,910	(479,852)	23,637,762	23,164,754	(473,008)	6,844
68 Washington Special	3,836,061	3,752,921	(83,140)	3,836,061	3,759,299	(76,762)	6,378
69 FAMU Lab School	3,305,080	3,237,976	(67,104)	3,305,080	3,238,943	(66,137)	967
70 FAU Lab - PB	4,359,026	4,273,406	(85,620)	4,359,026	4,271,799	(87,227)	(1,607)
71 FAU Lab - St. Lucie	9,174,264	8,988,572	(185,692)	9,174,264	8,990,681	(183,583)	2,109
72 FSU Lab - Broward	4,572,399	4,481,046	(91,353)	4,572,399	4,480,902	(91,497)	(144)
73 FSU Lab - Leon	10,684,450	10,470,073	(214,377)	10,684,450	10,470,647	(213,803)	574
74 UF Lab School	7,977,619	7,816,963	(160,656)	7,977,619	7,817,981	(159,638)	1,018
75 Virtual School	91,673,924	89,818,491	(1,855,433)	91,673,924	89,839,466	(1,834,458)	20,975
Total	18,297,301,058	17,931,159,595	(366,141,463)	18,297,301,058	17,931,159,595	(366,141,463)	0

2008-09 FEFP - REVISED 3RD CALCULATION, JANUARY 11, 2009

Prior Year Adjustments

District	Final Calculation 2007-08 -1-	FEFP Paid 2007-08 -2-	Net Earned vs. Paid 2007-08 -3-	FTE Amendments 2007-08 -4-	Total Prior Year Adjustments -5-
1 Alachua	87,356,896	87,435,964	(79,068)	(2,147)	(81,215)
2 Baker	22,375,154	22,376,713	(1,559)	(382)	(1,941)
3 Bay	47,468,683	47,520,034	(51,351)	(1,895)	(53,246)
4 Bradford	15,388,636	15,406,083	(17,447)	(284)	(17,731)
5 Brevard	196,913,867	197,032,741	(118,874)	(311)	(119,185)
6 Broward	561,988,563	561,470,783	517,780	44,913	562,693
7 Calhoun	10,900,818	10,904,450	(3,632)	(182)	(3,814)
8 Charlotte	7,469,103	7,500,127	(31,024)	(1,262)	(32,286)
9 Citrus	24,833,179	24,853,747	(20,568)	(1,168)	(21,736)
10 Clay	143,988,681	144,056,837	(68,156)	(2,746)	(70,902)
11 Collier	13,624,332	13,692,861	(68,529)	8,314	(60,215)
12 Columbia	42,108,164	42,113,439	(5,275)	(784)	(6,059)
13 Dade	722,522,410	718,930,384	3,592,026	(23,374)	3,568,652
14 De Soto	18,911,954	18,898,906	13,048	(439)	12,609
15 Dixie	8,622,312	8,625,674	(3,362)	(168)	(3,530)
16 Duval	386,202,890	386,260,752	(57,862)	71,537	13,675
17 Escambia	134,244,707	134,334,291	(89,584)	(3,031)	(92,615)
18 Flagler	3,676,446	3,643,821	32,625	(899)	31,726
19 Franklin	552,432	554,032	(1,600)	(87)	(1,687)
20 Gadsden	26,172,491	26,147,711	24,780	(476)	24,304
21 Gilchrist	12,816,538	12,826,133	(9,595)	(232)	(9,827)
22 Glades	4,545,845	4,540,886	4,959	(111)	4,848
23 Gulf	925,348	928,453	(3,105)	(158)	(3,263)
24 Hamilton	7,182,880	7,200,253	(17,373)	11,571	(5,802)
25 Hardee	18,390,219	18,532,362	(142,143)	(383)	(142,526)
26 Hendry	26,966,905	26,979,028	(12,123)	(572)	(12,695)
27 Hernando	61,030,340	61,060,700	(30,360)	(1,667)	(32,027)
28 Highlands	31,294,633	31,312,948	(18,315)	(923)	(19,238)
29 Hillsborough	627,161,418	627,445,602	(284,184)	132,797	(151,387)
30 Holmes	16,447,140	16,448,420	(1,280)	(266)	(1,546)
31 Indian River	4,737,005	4,760,154	(23,149)	(1,264)	(24,413)
32 Jackson	32,023,080	32,026,670	(3,590)	(563)	(4,153)
33 Jefferson	4,236,239	4,241,131	(4,892)	(101)	(4,993)
34 Lafayette	4,901,465	4,903,200	(1,735)	(87)	(1,822)
35 Lake	91,641,572	91,698,486	(56,914)	(2,875)	(59,789)
36 Lee	18,419,694	18,619,783	(200,089)	(8,264)	(208,353)
37 Leon	101,705,545	101,832,835	(127,290)	(2,541)	(129,831)
38 Levy	22,444,825	22,483,383	(38,558)	(1,148)	(39,706)
39 Liberty	7,743,295	7,730,683	12,612	(129)	12,483
40 Madison	12,434,461	12,454,182	(19,721)	(228)	(19,949)
41 Manatee	52,805,289	52,658,951	146,338	(278)	146,060
42 Marion	109,367,357	108,686,332	681,025	(2,576)	678,449
43 Martin	6,207,001	6,234,280	(27,279)	(2,961)	(30,240)
44 Monroe	3,671,092	3,684,472	(13,380)	(607)	(13,987)
45 Nassau	16,902,017	16,954,748	(52,731)	(823)	(53,554)
46 Okaloosa	62,802,851	62,404,321	398,530	(2,209)	396,321
47 Okeechobee	26,111,135	26,119,667	(8,532)	(548)	(9,080)
48 Orange	407,917,530	408,050,475	(132,945)	(13,191)	(146,136)
49 Osceola	144,068,474	144,342,427	(273,953)	(3,918)	(277,871)
50 Palm Beach	142,734,922	143,019,794	(284,872)	(158,181)	(443,053)
51 Pasco	214,779,562	214,914,310	(134,748)	(5,056)	(139,804)
52 Pinellas	212,161,700	212,222,539	(60,839)	(8,275)	(69,114)
53 Polk	325,181,868	325,053,347	128,521	(7,045)	121,476
54 Putnam	41,575,023	41,591,014	(15,991)	(878)	(16,869)
55 St. Johns	24,572,965	24,672,289	(99,324)	10,559	(88,765)
56 St. Lucie	84,146,453	84,162,227	(15,774)	(3,187)	(18,961)
57 Santa Rosa	82,374,118	82,394,679	(20,561)	(1,835)	(22,396)
58 Sarasota	13,169,240	13,000,692	168,548	(3,236)	165,312
59 Seminole	188,205,099	188,359,555	(154,456)	2,755	(151,701)
60 Sumter	9,208,303	9,218,214	(9,911)	(535)	(10,446)
61 Suwannee	20,912,774	20,921,291	(8,517)	(421)	(8,938)
62 Taylor	9,645,589	9,650,223	(4,634)	(230)	(4,864)
63 Union	11,352,983	11,355,211	(2,228)	(180)	(2,408)
64 Volusia	145,125,048	145,225,349	(100,301)	(4,825)	(105,126)
65 Wakulla	18,971,998	18,984,328	(12,330)	(381)	(12,711)
66 Walton	3,273,798	3,294,330	(20,532)	1,525	(19,007)
67 Washington	13,598,639	13,603,627	(4,988)	(272)	(5,260)
68 Washington Special	3,930,944	3,925,743	5,201	(57)	5,144
69 FAMU Lab School	2,511,412	2,512,127	(715)	(36)	(751)
70 FAU Lab - PB	3,714,596	3,715,548	(952)	(54)	(1,006)
71 FAU Lab - St. Lucie					
72 FSU Lab - Broward	3,424,516	3,425,510	(994)	(50)	(1,044)
73 FSU Lab - Leon	9,244,759	9,247,425	(2,666)	(133)	(2,799)
74 UF Lab School	6,852,612	6,851,996	616	(99)	517
75 Virtual School	52,713,473	49,240,146	3,473,327	(747)	3,472,580
Total	6,055,605,305	6,049,481,829	6,123,476	0	6,123,476